



**REGULAR MEETING
OF THE
CACHUMA OPERATION AND MAINTENANCE BOARD**

**Monday, March 23, 2026
1:00 P.M.**

HOW TO OBSERVE THE MEETING

Join by Teleconference or Attend in Person

COMB follows Centers for Disease Control and Prevention (CDC), California Department of Public Health (CDPH) and local public health guidelines with respect to COVID-19 protocols and masking requirements, based on local conditions and needs. COMB will have available masks for use during public meetings.

Members of the public may observe the meeting electronically as set forth below.

Join via Video Conference:

<https://us02web.zoom.us/j/84321345922?pwd=MWuvsd1wpgildb6WqsrblWjrMnRwgo.1>

Passcode:520389

Join via Teleconference:

US +1 669 900 6833 Webinar ID: 843 2134 5922 Passcode: 520389

HOW TO MAKE A PUBLIC COMMENT

Any member of the public may address the Board on any subject within the jurisdiction of the Board of Directors. The total time for this item will be limited by the President of the Board. The Board is not responsible for the content or accuracy of statements made by members of the public. No action will be taken by the Board on any Public Comment item.

In person: Those observing the meeting in person may make comments during designated public comment periods.

By Video: Those observing the meeting by video may make comments during designated public comment periods using the “raise hand” feature. Commenters will be required to unmute their respective microphone when providing comments.

By Telephone: Those observing the meeting by telephone may make comments during the designated public comment periods by pressing *9 on the key pad to indicate such interest. Commenters will be prompted to press *6 to unmute their respective telephone when called upon to speak.

AMERICANS WITH DISABILITIES ACT

In compliance with the Americans with Disabilities Act, if you need special assistance to review agenda materials or participate in this meeting, please contact the Cachuma Operation and Maintenance Board office at (805) 687-4011 at least 48 hours prior to the meeting to enable the Board to make reasonable arrangements.

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**REGULAR MEETING
OF THE CACHUMA OPERATION AND MAINTENANCE BOARD**
held at
**3301 Laurel Canyon Road
Santa Barbara, CA 93105**

Monday, March 23, 2026

1:00 PM

AGENDA

NOTICE: This Meeting shall be conducted in-person and through remote access as authorized and in accordance with Government Code section 54953, AB 361 and AB 2449.

1. **CALL TO ORDER, ROLL CALL**
2. **PUBLIC COMMENT** (*Public may address the Board on any subject matter within the Board's jurisdiction. See "Notice to the Public" below.*)
3. **CONSENT AGENDA** (*All items on the Consent Agenda are considered to be routine and will be approved or rejected in a single motion. Any item placed on the Consent Agenda may be removed and placed on the Regular Agenda for discussion and possible action upon the request of any Board Member.*)
Action: Recommend approval of Consent Agenda by motion and roll call vote of the Board
 - a. Minutes of February 23, 2026 Regular Board Meeting
 - b. Minutes of the March 11, 2026 Special Board Meeting
 - c. Investment of Funds
 - Financial Reports
 - Investment Reports
 - d. Review of Paid Claims
4. **DIRECTOR COMPENSATION**
Action: Receive information on Director Compensation and if approved, adopt Ordinance No. 7
5. **LETTER OF INTEREST TO THE U. S. BUREAU OF RECLAMATION FOR A THIRD AMENDATORY CONTRACT FOR THE TRANSFER OF OPERATION AND MAINTENANCE OF THE CACHUMA TRANSFERRED PROJECT WORKS – CACHUMA PROJECT, CALIFORNIA**
Action: Recommend approval by motion and roll call vote of the Board
6. **PRESENTATION ON THE WATER YEAR 2025 ANNUAL MONITORING SUMMARY**
Action: Receive a presentation from staff on the Water Year 2025 Annual Monitoring Summary
7. **GENERAL MANAGER REPORT**
Receive information from the General Manager on topics pertaining to COMB, including but not limited to the following:
 - Administration
 - U.S. Bureau of Reclamation

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8. ENGINEER'S REPORT

Receive information from the COMB Engineer, including but not limited to the following:

- Climate Conditions
- Sheffield Control Station Rehabilitation Update
- Lauro Outlet Works Pipeline Coating Maintenance
- Winter Storm Damage Repairs and Reimbursement
- Infrastructure Improvement Projects Update

9. OPERATIONS DIVISION REPORT

Receive information regarding the Operations Division, including but not limited to the following:

- Lake Cachuma Operations
- Operation and Maintenance Activities

10. FISHERIES DIVISION REPORT

Receive information from the Fisheries Division Manager, including, but not limited to the following:

- LSYR Steelhead Monitoring Elements
- Surcharge Water Accounting
- Reporting/Outreach/Training

11. PROGRESS REPORT ON LAKE CACHUMA OAK TREE PROGRAM

Receive information regarding the Lake Cachuma Oak Tree Program including but not limited to the following:

- Maintenance and Monitoring

12. MONTHLY CACHUMA PROJECT REPORTS

Receive information regarding the Cachuma Project, including but not limited to the following:

- a. Cachuma Water Reports
- b. Cachuma Reservoir Current Conditions
- c. Lake Cachuma Quagga Survey

13. DIRECTORS' REQUESTS FOR AGENDA ITEMS FOR FUTURE MEETING

14. [CLOSED SESSION]: CONFERENCE WITH LABOR NEGOTIATORS

- a. [Government Code Section 54957.6(a)]
Agency designated representatives: Board President
Unrepresented Employee: General Manager

15. RECONVENE INTO OPEN SESSION

[Government Code Section 54957.7]
Disclosure of actions taken in closed session, as applicable
[Government Code Section 54957.1]

14a. Conference with Labor Negotiators – Extension of General Manager's Employment Agreement

16. EXTENSION OF GENERAL MANAGER'S EMPLOYMENT AGREEMENT

Action: At Board discretion, consideration and approval of extension of General Manager's employment agreement

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17. MEETING SCHEDULE

- **Regular Board Meeting – April 27, 2026 at 1:00 PM**
- **Board Packages available on COMB website www.cachuma-board.org**

18. COMB ADJOURNMENT

NOTICE TO PUBLIC

Posting of Agenda: This agenda was posted at COMB's offices, located at 3301 Laurel Canyon Road, Santa Barbara, California, 93105 and on COMB's website, in accordance with Government Code Section 54954.2. The agenda contains a brief general description of each item to be considered by the Governing Board. The Board reserves the right to modify the order in which agenda items are heard. Copies of staff reports or other written documents relating to each item of business are on file at the COMB offices and are available for public inspection during normal business hours. A person with a question concerning any of the agenda items may call COMB's General Manager at (805) 687-4011.

Written materials: In accordance with Government Code Section 54957.5, written materials relating to an item on this agenda which are distributed to the Governing Board less than 72 hours (for a regular meeting) or 24 hours (for a special meeting) will be made available for public inspection at the COMB offices during normal business hours. The written materials may also be posted on COMB's website subject to staff's ability to post the documents before the scheduled meeting.

Public Comment: Any member of the public may address the Board on any subject within the jurisdiction of the Board. The total time for this item will be limited by the President of the Board. The Board is not responsible for the content or accuracy of statements made by members of the public. No action will be taken by the Board on any Public Comment item.

Americans with Disabilities Act: In compliance with the Americans with Disabilities Act, if you need special assistance to review agenda materials or participate in this meeting, please contact the Cachuma Operation and Maintenance Board office at (805) 687-4011 at least 48 hours prior to the meeting to enable the Board to make reasonable arrangements.

Note: If you challenge in court any of the Board's decisions related to the listed agenda items you may be limited to raising only those issues you or someone else raised at any public hearing described in this notice or in written correspondence to the Governing Board prior to the public hearing.

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**MINUTES OF REGULAR MEETING
OF THE CACHUMA OPERATION AND MAINTENANCE BOARD**
held at
**3301 Laurel Canyon Road
Santa Barbara, CA 93105**

**Monday, February 23, 2026
1:00 PM**

MINUTES

1. CALL TO ORDER, ROLL CALL

The regular meeting of the Board of Directors was called to order by President Sneddon at 1:01 PM.

Directors Present:

Patrick O'Connor, Carpinteria Valley Water District
Kristen Sneddon, City of Santa Barbara
Lauren Hanson, Goleta Water District
Cori Hayman, Montecito Water District

General Counsel Present:

William Carter - Musick, Peeler, Garrett, LLP

Staff Present:

Janet Gingras, General Manager	Joel Degner, Engineer/Operations Division Manager
Edward Lyons, Administrative Manager / CFO	Shane King, Ops Supervisor/Chief Distribution Operator
Tim Robinson, Fisheries Division Manager	Rosey Bishop, Administrative Assistant II
Elijah Papen, Water Resources Analyst II	Dorothy Turner, Administrative Assistant II

Others Present:

Dakota Corey, City of Santa Barbara	Matthew Scrudato, County of Santa Barbara
Kelley Dyer, Carpinteria Vly Water District	Matt Young, County of Santa Barbara
Dana Hoffenberg, City of Santa Barbara	Michael, Member of the Public

2. PUBLIC COMMENT

There was no public comment.

3. CONSENT AGENDA

- a. Minutes of January 26, 2026 Regular Board Meeting
- b. Investment of Funds
 - Financial Reports
 - Investment Reports
- c. Review of Paid Claims

Ms. Gingras presented the Consent Agenda items and asked Mr. Lyons for his comments on the financial reports. Mr. Lyons reported revenues received from FEMA and further clarified the same in response to a question from the Board. He provided additional information for several paid claims of note, including remittances to Rain for Santa Paula, HDR Engineering, Inc., Applied Earthworks and Freeboard Technology, LLC.

With no further discussion or comments from the Board, Director O'Connor provided a motion to approve the Consent Agenda, followed by a second from Director Hanson. The motion carried unanimously with a vote of six in favor.

Ayes: Hayman, Hanson, O'Connor, Sneddon

Nays:

Absent:

Abstain:

4. DIRECTOR COMPENSATION - REQUIRED PUBLIC NOTIFICATIONS

As a first step toward potential adoption of an ordinance to increase Director compensation, Ms. Gingras introduced the topic of the required public notifications. She noted that a discussion and possible vote to adopt such an ordinance would take place at the March Board meeting. At this time, she asked the Board only to consider whether to initiate the Ordinance process by publishing the required public notices. She noted Board requests for historical information on director and staff compensation.

Director O'Connor motioned to approve the publication of the required notices of the public meeting and to direct the General Manager to place the item on the agenda for the next regular Board meeting. Director Hanson seconded the motion which passed unanimously with a vote of six in favor.

Ayes: Hayman, Hanson, O'Connor, Sneddon

Nays:

Absent:

Abstain:

5. GENERAL MANAGER REPORT

- Administration
- U.S. Bureau of Reclamation

Ms. Gingras initiated the General Manager report with a review of the upcoming USBR 2nd period water rates invoices, followed by an update on COMB's application for ACWA JPIA Medical Premium incentive rates. She closed with the reservoir level and a discussion of ongoing management of Bradbury Dam releases.

6. ENGINEER'S REPORT

- Climate Conditions and Lake Elevation
- Bradbury Dam Outlet Works Maintenance
- Reclamation Water Management Workshop
- Lauro Reservoir Camera Inspections
- Winter Storm Damage and Repairs
- Infrastructure Improvement Projects

Mr. Papen presented the Engineer's report, noting that rainfall stood at 191% of the norm which has triggered table 2 fish releases. He reported that he and Mr. Degner had attended Reclamation's Water Management Workshop, which was extremely beneficial. In particular, he noted that the technical sessions allowed hands-on learning opportunities. As well, Mr. Degner was invited to give a presentation regarding the Sheffield Tunnel Inspection and Rehabilitation project which was well received. Mr. Papen summarized various other operations activities, including inspection results at Lauro Reservoir and staff assistance at the Bradbury Dam 10" valve replacement project. He fielded questions from the Board. Finally, engineering staff received compliments for their expertise and professionalism.

7. OPERATIONS DIVISION REPORT

- Lake Cachuma Operations
- Operation and Maintenance Activities

Mr. King presented the Operations Division report of activities including annual valve exercising at Sheffield Control Station and the North Portal. Staff assisted Reclamation in the installation of the 10” valve at Bradbury Dam and replaced a section of the culvert at Glen Anne that had been damaged by a recent slide. Mr. King also reported that staff had worked with Montecito Water District staff to test a number of meters and performed various other tasks and repairs.

8. FISHERIES DIVISION REPORT

- LSYR Steelhead Monitoring Elements
- Surcharge Water Accounting
- Reporting/Outreach/Training

Mr. Robinson presented the Fisheries Division report, first advising that target flows are all well above required minimums due to precipitation and Bradbury releases. He noted observation of O.mykiss young of the year and one Lamprey ammocoete. Staff continues to perform the required BiOp surveys and migrant trapping. Mr. Robinson is investigating grant funding and monitoring actions impacting the water orders. The Annual Monitoring Report and Summary are in review. Finally Mr. Robinson reported that he presented information at the IRWMP meeting regarding the interaction between beavers and O.mykiss. He fielded requests from the Board.

9. PROGRESS REPORT ON LAKE CACHUMA OAK TREE PROGRAM

- Maintenance and Monitoring

Mr. Robinson commented that staff continued to work on inventory and removal of deer cages in between trapping shifts. He noted no further tree loss due to shoreline inundation and fielded a question from the Board.

10. MONTHLY CACHUMA PROJECT REPORTS

- a. Cachuma Water Reports
- b. Cachuma Reservoir Current Conditions
- c. Lake Cachuma Quagga Survey

Ms. Gingras stated that water reports were as usual. Member agencies’ WY 2025-26 water allocations remain intact due to the availability of surplus water.

11. DIRECTORS’ REQUESTS FOR AGENDA ITEMS FOR FUTURE MEETING

Director O’Connor requested an update on the Sheffield project.

12. MEETING SCHEDULE

- **Regular Board Meeting – March 23, 2026 at 1:00 PM**
- **Board Packages available on COMB website www.cachuma-board.org**

Director Hayman indicated that she would not be able to attend the next meeting.

13. COMB ADJOURNMENT

There being no further business, the meeting was adjourned at 1:46 PM.

Respectfully submitted,

Janet Gingras, Secretary of the Board

	<i>Approved</i>
√	<i>Unapproved</i>

APPROVED:

Kristen W. Sneddon, President of the Board

**MINUTES OF SPECIAL MEETING
OF THE
CACHUMA OPERATION AND MAINTENANCE BOARD**

held at
**3301 Laurel Canyon Road
Santa Barbara, CA 93105**

**Wednesday, March 11, 2026
12:30 P.M.**

MINUTES

1. CALL TO ORDER, ROLL CALL

The special meeting of the Board of Directors was called to order by President Sneddon at 1:06 PM.

Directors Present:

Patrick O'Connor, Carpinteria Valley Water District
Kristen Sneddon, City of Santa Barbara
Lauren Hanson, Goleta Water District

Directors Absent:

Cori Hayman, Montecito Water District

Staff Present:

Janet Gingras, General Manager	Rosey Bishop, Administrative Assistant II
Edward Lyons, Administrative Manager / CFO	Dorothy Turner, Administrative Assistant II
Tim Robinson, Fisheries Division Manager	

Others Present:

Dana Hoffenberg, City of Santa Barbara

2. PUBLIC COMMENT

There was no public comment.

3. UPDATE ON PROPOSED FISH PASSAGE AND HABITAT IMPROVEMENT PROJECT – HILTON CREEK

Mr. Robinson brought this project back to the Board to request approval to resubmit the grant application to include enhanced hydrologic modeling and a technical memo. The scope of the project had not changed since it was last reviewed by the Board. He noted that these enhancements, to be provided via a PSA with an outside consultant, should increase the potential for a favorable outcome for the grant application.

Director O'Connor motioned to approve the requests contained within the memo to advance the project, followed by a second from Director Hanson. The motion carried with a vote of five in favor.

Ayes: Hanson, O'Connor, Sneddon

Nays:

Absent: Hayman

Abstain:

4. PROPOSED EL JARO CREEK, CROSS CREEK RANCH FISH PASSAGE AND HABITAT IMPROVEMENT PROJECT – DESIGNS TO SUPPORT GRANT APPLICATION

Mr. Robinson shared his slide presentation of the El Jaro Creek/Cross Creek Ranch conditions with photos of the prior work done in 2009 to that location and current conditions that now need modifications and repairs as a result of high stormflows in WY 2023 and WY 2024. In order to submit a grant application for this project, Mr. Robinson is requesting Board approval for external consultants to perform 65% project design as well as a topographic land survey. Mr. Robinson noted that El Jaro Creek is a main tributary to the Salsipuedes Creek and designated as critical Steelhead recovery habitat. Mr. Robinson fielded questions from the Board.

Director O'Connor provided the motion to approve the requests contained within the memo to move the project forward. Director Hanson seconded the motion which carried with a vote of five in favor.

Ayes: Hanson, O'Connor, Sneddon

Nays:

Absent: Hayman

Abstain:

5. DIRECTORS' REQUESTS FOR AGENDA ITEMS FOR FUTURE MEETING

There were no requests from directors.

6. MEETING SCHEDULE

- **March 23, 2026 Regular Board Meeting at 1:00 P.M**
- **Board Packages Available on COMB website www.cachuma-board.org**

7. COMB ADJOURNMENT

There being no further business, the meeting was adjourned at 1:44 PM.

Respectfully submitted,

Janet Gingras, Secretary of the Board

	<i>Approved</i>
√	<i>Unapproved</i>

APPROVED:

Kristen W. Sneddon, President of the Board

Cachuma Operation & Maintenance Board
Statement of Net Position
As of February 28, 2026
UNAUDITED FINANCIALS

February 28, 2026

ASSETS

Current Assets

Checking/Savings

Trust Funds

1210 · Warren Act Trust Fund

\$ 47,584.54

1220 · Renewal Fund

98,266.13

Total Trust Funds

\$ 145,850.67

1050 · General Fund

385,813.19

1100 · Revolving Fund

430,195.28

Total Checking/Savings

961,859.14

Accounts Receivable

1301 · Accounts Receivable

1,570.00

Total Accounts Receivable

1,570.00

Other Current Assets

1200 · LAIF

1,866,967.67

1010 · Petty Cash

500.00

1303 · Bradbury SOD Act Assessments Receivable

243,910.99

1304 · Lauro Dam SOD Assessments Receivable

36,857.68

1400 · Prepaid Insurance

16,794.72

Total Other Current Assets

2,165,031.06

Total Current Assets

3,128,460.20

Fixed Assets

1500 · Vehicles

979,000.81

1505 · Office Furniture & Equipment

228,057.03

1510 · Mobile Offices

424,910.38

1515 · Field Equipment

872,485.33

1520 · Building Improvements

62,263.00

1524 · Infrastructure

9,209,556.69

1550 · Accumulated Depreciation

(2,507,786.69)

Total Fixed Assets

9,268,486.55

Other Assets

1910 · Long Term Bradbury SOD Act Assessments Receivable

3,128,787.07

1920 · Long Term Lauro SOD Act Assessments Receivable

598,136.76

1922 · Deferred Outflow of Resources (GASB 68)

900,790.00

1923 · Deferred Outflow (GASB 75)

435,105.00

Total Other Assets

5,062,818.83

TOTAL ASSETS

\$ 17,459,765.58

**Cachuma Operation & Maintenance Board
Statement of Net Position**

As of February 28, 2026
UNAUDITED FINANCIALS

February 28, 2026

LIABILITIES & NET POSITION

Liabilities

Current Liabilities

Accounts Payable

2200 · Accounts Payable \$ 49,663.34

Total Accounts Payable 49,663.34

Other Current Liabilities

2505 · Accrued Wages 62,660.66

2550 · Compensated Absences 133,542.44

2561 · Bradbury Dam SOD Act 243,910.99

2563 · Lauro Dam SOD Act 36,857.68

2565 · Accrued Interest SOD Act 21,213.00

2590 · Deferred Revenue 145,850.67

2596 · OPEB Liability 128,000.00

Total Other Current Liabilities 772,035.44

Total Current Liabilities 821,698.78

Long Term Liabilities

2615 · Long Term Compensated Absences 216,451.00

2602 · Long Term SOD Act Liability-Bradbury 3,128,777.07

2603 · Long Term SOD Act Liability - Lauro 598,136.76

2604 · OPEB Long Term Liability 2,704,638.00

2610 · Net Pension Liability (GASB 68) 2,709,761.00

2611 · Deferred Inflow of Resources (GASB 68) 26,677.00

2612 · Deferred Inflow of Resources (GASB 75) 1,325,905.00

Total Long Term Liabilities 10,710,345.83

Total Liabilities 11,532,044.61

Net Position

3000 · Opening Balance Net Position (5,056,708.89)

3901 · Retained Net Assets 9,268,487.00

Net Surplus / Deficit 1,715,942.86

Total Net Position 5,927,720.97

TOTAL LIABILITIES & NET POSITION \$ **17,459,765.58**

Cachuma Operation & Maintenance Board
Statement of Revenues and Expenditures (Unaudited)
 Budget vs. Actuals July 2025 - June 2026

	Fisheries				Operations				TOTAL			
	Jul '25 - Feb 26	Budget	\$ Over / (Under) Budget	% of Budget	Jul '25 - Feb 26	Budget	\$ Over / (Under) Budget	% of Budget	Jul '25 - Feb 26	Budget	\$ Over / (Under) Budget	% of Budget
	Revenue											
3000 REVENUE												
3001 · O&M Budget (Qtrly Assessments) ⁽¹⁾	\$ 943,324.00	\$ 1,372,330.00	\$ (429,006.00)	68.74%	\$ 3,665,474.00	\$ 5,054,601.00	\$ (1,389,127.00)	72.52%	\$ 4,608,798.00	\$ 6,426,931.00	\$ (1,818,133.00)	71.71%
3006 · Warren Act	15,007.00	15,007.00	0.00	100.0%	0.00				15,007.00	15,007.00	0.00	100.0%
3007 · Renewal Fund	146,972.87	244,239.00	-97,266.13	60.18%	0.00				146,972.87	244,239.00	-97,266.13	60.18%
3010 · Interest Income	0.00				35,873.39	0.00	35,873.39	100.0%	35,873.39	0.00	35,873.39	100.0%
3014 · Non-Member Agency Revenue	4,819.00	0.00	4,819.00	100.0%	0.00				4,819.00	0.00	4,819.00	100.0%
3020 · Misc Income	0.00	0.00	0.00	0.0%	19,334.26	20,000.00	-665.74	96.67%	19,334.26	20,000.00	-665.74	96.67%
3021 · Grant Income	0.00	0.00	0.00	0.0%	476.00	154,000.00	-153,524.00	0.31%	476.00	154,000.00	-153,524.00	0.31%
3035 · Cachuma Project Betterment Fund	100,000.00	100,000.00	0.00	100.0%	0.00				100,000.00	100,000.00	0.00	100.0%
3047 · FEMA - 2023 Winter Storms	0.00	0.00	0.00	0.0%	0.00	800,000.00	-800,000.00	0.0%	0.00	800,000.00	-800,000.00	0.0%
3049 · FEMA - 2024 Winter Storms	0.00	0.00	0.00	0.0%	215,010.57	495,000.00	-279,989.43	43.44%	215,010.57	495,000.00	-279,989.43	43.44%
3090 · Proceeds - Disp of Fixed Asset ⁽²⁾	0.00				63,788.30	0.00	63,788.30	100.0%	63,788.30	0.00	63,788.30	100.0%
Total 3000 REVENUE	\$ 1,210,122.87	\$ 1,731,576.00	\$ (521,453.13)	69.89%	\$ 3,999,956.52	\$ 6,523,601.00	\$ (2,523,644.48)	61.3%	\$ 5,210,079.39	\$ 8,255,177.00	\$ (3,045,097.61)	63.1%
Expense												
3100 · LABOR - OPERATIONS	\$ -	\$ -	\$ -	0.0%	\$ 899,504.77	\$ 1,382,999.00	\$ (483,494.23)	65.04%	\$ 899,504.77	\$ 1,382,999.00	\$ (483,494.23)	65.04%
3200 VEH & EQUIPMENT												
3201 · Vehicle/Equip Mtce	0.00				28,998.58	50,000.00	-21,001.42	58.0%	28,998.58	50,000.00	-21,001.42	58.0%
3202 · Fixed Capital ⁽³⁾	0.00				235,990.44	206,000.00	-22,497.86	89.08%	235,990.44	206,000.00	-22,497.86	89.08%
3203 · Equipment Rental	0.00				22,852.67	40,000.00	-17,147.33	57.13%	22,852.67	40,000.00	-17,147.33	57.13%
3204 · Miscellaneous	0.00				1,638.90	10,000.00	-8,361.10	16.39%	1,638.90	10,000.00	-8,361.10	16.39%
Total 3200 VEH & EQUIPMENT	0.00				289,480.59	306,000.00	-16,519.41	94.6%	289,480.59	306,000.00	-16,519.41	94.6%
3300 · CONTRACT LABOR												
3301 · Conduit, Meter, Valve & Misc	0.00				26,061.43	35,000.00	-8,938.57	74.46%	26,061.43	35,000.00	-8,938.57	74.46%
3302 · Buildings & Roads	0.00				6,238.70	50,000.00	-43,761.30	12.48%	6,238.70	50,000.00	-43,761.30	12.48%
3303 · Reservoirs	0.00				29,480.00	70,000.00	-40,520.00	42.11%	29,480.00	70,000.00	-40,520.00	42.11%
3304 · Engineering, Misc Services	0.00				0.00	50,000.00	-50,000.00	0.0%	0.00	50,000.00	-50,000.00	0.0%
Total 3300 · CONTRACT LABOR	0.00				61,780.13	205,000.00	-143,219.87	30.14%	61,780.13	205,000.00	-143,219.87	30.14%
3400 · MATERIALS & SUPPLIES												
3401 · Conduit, Meter, Valve & Misc	0.00				50,258.95	82,500.00	-32,241.05	60.92%	50,258.95	82,500.00	-32,241.05	60.92%
3402 · Buildings & Roads	0.00				2,546.86	20,500.00	-17,953.14	12.42%	2,546.86	20,500.00	-17,953.14	12.42%
3403 · Reservoirs	0.00				13,225.98	10,500.00	2,725.98	125.96%	13,225.98	10,500.00	2,725.98	125.96%
Total 3400 · MATERIALS & SUPPLIES	0.00				66,031.79	113,500.00	-47,468.21	58.18%	66,031.79	113,500.00	-47,468.21	58.18%
3500 · OTHER EXPENSES												
3501 · Utilities	0.00				3,836.25	7,000.00	-3,163.75	54.8%	3,836.25	7,000.00	-3,163.75	54.8%
3502 · Uniforms	0.00				1,581.62	7,500.00	-5,918.38	21.09%	1,581.62	7,500.00	-5,918.38	21.09%
3503 · Communications	0.00				8,977.84	16,000.00	-7,022.16	56.11%	8,977.84	16,000.00	-7,022.16	56.11%
3504 · USA & Other Services	0.00				3,479.07	8,000.00	-4,520.93	43.49%	3,479.07	8,000.00	-4,520.93	43.49%

Cachuma Operation & Maintenance Board
Statement of Revenues and Expenditures (Unaudited)
 Budget vs. Actuals July 2025 - June 2026

	Fisheries				Operations				TOTAL			
	Jul '25 - Feb 26	Budget	\$ Over / (Under) Budget	% of Budget	Jul '25 - Feb 26	Budget	\$ Over / (Under) Budget	% of Budget	Jul '25 - Feb 26	Budget	\$ Over / (Under) Budget	% of Budget
3505 · Miscellaneous	0.00				8,824.18	12,000.00	-3,175.82	73.54%	8,824.18	12,000.00	-3,175.82	73.54%
3506 · Training	0.00				2,512.75	3,000.00	-487.25	83.76%	2,512.75	3,000.00	-487.25	83.76%
3507 · Permits	0.00				22,417.02	25,000.00	-2,582.98	89.67%	22,417.02	25,000.00	-2,582.98	89.67%
Total 3500 · OTHER EXPENSES	0.00				51,628.73	78,500.00	-26,871.27	65.77%	51,628.73	78,500.00	-26,871.27	65.77%
4100 · LABOR - FISHERIES	602,869.10	908,841.00	-305,971.90	66.33%	0.00				602,869.10	908,841.00	-305,971.90	66.33%
4200 · VEHICLES & EQUIP - FISHERIES												
4270 · Vehicle/Equip Mtce	12,390.14	30,000.00	-17,609.86	41.3%	0.00				12,390.14	30,000.00	-17,609.86	41.3%
4280 · Fixed Capital	1,173.73	20,000.00	-18,826.27	5.87%	0.00				1,173.73	20,000.00	-18,826.27	5.87%
4290 · Miscellaneous	0.00	2,500.00	-2,500.00	0.0%	0.00				0.00	2,500.00	-2,500.00	0.0%
Total 4200 · VEHICLES & EQUIP - FISHERIES	13,563.87	52,500.00	-38,936.13	25.84%	0.00				13,563.87	52,500.00	-38,936.13	25.84%
4220 · CONTRACT LABOR - FISHERIES												
4221 · Meters & Valves	1,720.11	3,000.00	-1,279.89	57.34%	0.00				1,720.11	3,000.00	-1,279.89	57.34%
4222 · Fish Projects Maintenance	4,951.02	15,000.00	-10,048.98	33.01%	0.00				4,951.02	15,000.00	-10,048.98	33.01%
Total 4220 · CONTRACT LABOR - FISHERIES	6,671.13	18,000.00	-11,328.87	37.06%	0.00				6,671.13	18,000.00	-11,328.87	37.06%
4300 · MATERIALS/SUPPLIES - FISHERIES												
4390 · Miscellaneous	6,921.97	8,250.00	-1,328.03	83.9%	0.00				6,921.97	8,250.00	-1,328.03	83.9%
Total 4300 · MATERIALS/SUPPLIES - FISHERIES	6,921.97	8,250.00	-1,328.03	83.9%	0.00				6,921.97	8,250.00	-1,328.03	83.9%
4500 · OTHER EXPENSES - FISHERIES												
4502 · Uniforms	4,014.96	5,000.00	-985.04	80.3%	0.00				4,014.96	5,000.00	-985.04	80.3%
4503 · Permits	1,079.00	8,000.00	-6,921.00	13.49%	0.00				1,079.00	8,000.00	-6,921.00	13.49%
Total 4500 · OTHER EXPENSES - FISHERIES	5,093.96	13,000.00	-7,906.04	39.18%	0.00				5,093.96	13,000.00	-7,906.04	39.18%
4999 · GENERAL & ADMINISTRATIVE												
5000 · Director Fees	0.00				4,891.25	12,400.00	-7,508.75	39.45%	4,891.25	12,400.00	-7,508.75	39.45%
5001 · Director Mileage	0.00				252.86	600.00	-347.14	42.14%	252.86	600.00	-347.14	42.14%
5100 · Legal	0.00				15,516.50	75,000.00	-59,483.50	20.69%	15,516.50	75,000.00	-59,483.50	20.69%
5101 · Audit	0.00				22,239.75	22,750.00	-510.25	97.76%	22,239.75	22,750.00	-510.25	97.76%
5150 · Unemployment Tax	0.00				0.00	5,000.00	-5,000.00	0.0%	0.00	5,000.00	-5,000.00	0.0%
5200 · Liability Insurance	0.00				57,871.52	55,100.00	2,771.52	105.03%	57,871.52	55,100.00	2,771.52	105.03%
5310 · Postage/Office Exp	0.00				5,127.56	6,000.00	-872.44	85.46%	5,127.56	6,000.00	-872.44	85.46%
5311 · Office Equip/Leases	0.00				5,541.23	13,440.00	-7,898.77	41.23%	5,541.23	13,440.00	-7,898.77	41.23%
5312 · Misc Admin Expenses	0.00				8,869.86	11,000.00	-2,130.14	80.64%	8,869.86	11,000.00	-2,130.14	80.64%
5313 · Communications	0.00				5,285.90	9,500.00	-4,214.10	55.64%	5,285.90	9,500.00	-4,214.10	55.64%
5314 · Utilities	0.00				7,872.24	9,737.00	-1,864.76	80.85%	7,872.24	9,737.00	-1,864.76	80.85%
5315 · Membership Dues	0.00				12,268.90	11,700.00	568.90	104.86%	12,268.90	11,700.00	568.90	104.86%
5316 · Admin Fixed Assets	0.00				1,222.90	12,000.00	-10,777.10	10.19%	1,222.90	12,000.00	-10,777.10	10.19%
5318 · Computer Consultant	0.00				18,508.48	35,000.00	-16,491.52	52.88%	18,508.48	35,000.00	-16,491.52	52.88%
5325 · Emp Training/Subscriptions	0.00				0.00	2,000.00	-2,000.00	0.0%	0.00	2,000.00	-2,000.00	0.0%
5330 · Admin Travel	0.00				1,733.04	3,500.00	-1,766.96	49.52%	1,733.04	3,500.00	-1,766.96	49.52%
5331 · Public Information	0.00				1,502.19	3,500.00	-1,997.81	42.92%	1,502.19	3,500.00	-1,997.81	42.92%
Total 4999 · GENERAL & ADMINISTRATIVE	0.00				168,704.18	288,227.00	-119,522.82	58.53%	168,704.18	288,227.00	-119,522.82	58.53%

Cachuma Operation & Maintenance Board
Statement of Revenues and Expenditures (Unaudited)
 Budget vs. Actuals July 2025 - June 2026

	Fisheries				Operations				TOTAL			
	Jul '25 - Feb 26	Budget	\$ Over / (Under) Budget	% of Budget	Jul '25 - Feb 26	Budget	\$ Over / (Under) Budget	% of Budget	Jul '25 - Feb 26	Budget	\$ Over / (Under) Budget	% of Budget
5299 · ADMIN LABOR	0.00				541,608.75	769,375.00	-227,766.25	70.4%	541,608.75	769,375.00	-227,766.25	70.4%
5400 · GENERAL & ADMIN - FISHERIES												
5407 · Legal - FD	3,171.00	25,000.00	-21,829.00	12.68%	0.00				3,171.00	25,000.00	-21,829.00	12.68%
5410 · Postage / Office Supplies	2,722.06	4,000.00	-1,277.94	68.05%	0.00				2,722.06	4,000.00	-1,277.94	68.05%
5411 · Office Equipment / Leases	2,983.69	8,533.00	-5,549.31	34.97%	0.00				2,983.69	8,533.00	-5,549.31	34.97%
5412 · Misc. Admin Expense	4,606.52	7,500.00	-2,893.48	61.42%	0.00				4,606.52	7,500.00	-2,893.48	61.42%
5413 · Communications	2,846.29	4,455.00	-1,608.71	63.89%	0.00				2,846.29	4,455.00	-1,608.71	63.89%
5414 · Utilities	4,238.90	5,243.00	-1,004.10	80.85%	0.00				4,238.90	5,243.00	-1,004.10	80.85%
5415 · Membership Dues	7,435.70	7,200.00	235.70	103.27%	0.00				7,435.70	7,200.00	235.70	103.27%
5416 · Admin Fixed Assets	658.48	5,000.00	-4,341.52	13.17%	0.00				658.48	5,000.00	-4,341.52	13.17%
5418 · Computer Consultant	9,966.10	20,000.00	-10,033.90	49.83%	0.00				9,966.10	20,000.00	-10,033.90	49.83%
5425 · Employee Education/Subscription	0.00	2,500.00	-2,500.00	0.0%	0.00				0.00	2,500.00	-2,500.00	0.0%
5426 · Director Fees	2,633.75	6,700.00	-4,066.25	39.31%	0.00				2,633.75	6,700.00	-4,066.25	39.31%
5427 · Director Mileage	136.12	300.00	-163.88	45.37%	0.00				136.12	300.00	-163.88	45.37%
5430 · Travel	2,715.32	4,000.00	-1,284.68	67.88%	0.00				2,715.32	4,000.00	-1,284.68	67.88%
5431 · Public Information	808.93	1,500.00	-691.07	53.93%	0.00				808.93	1,500.00	-691.07	53.93%
5441 · Audit	11,975.25	12,250.00	-274.75	97.76%	0.00				11,975.25	12,250.00	-274.75	97.76%
5443 · Liab & Property Ins	31,161.58	29,800.00	1,361.58	104.57%	0.00				31,161.58	29,800.00	1,361.58	104.57%
Total 5400 · GENERAL & ADMIN - FISHERIES	88,059.69	143,981.00	-55,921.31	61.16%	0.00				88,059.69	143,981.00	-55,921.31	61.16%
5499 · ADMIN LABOR-FISHERIES	238,593.07	342,004.00	-103,410.93	69.76%	0.00				238,593.07	342,004.00	-103,410.93	69.76%
5510 · Integrated Reg. Water Mgt Plan	0.00				0.00	5,000.00	-5,000.00	0.0%	0.00	5,000.00	-5,000.00	0.0%
6199 · SPECIAL PROJECTS												
6097 · GIS and Mapping	0.00				6,077.50	10,000.00	-3,922.50	60.78%	6,077.50	10,000.00	-3,922.50	60.78%
6100 · Watershed Sanitary Survey	0.00				2,555.00	75,000.00	-72,445.00	3.41%	2,555.00	75,000.00	-72,445.00	3.41%
6105 · ROW Management Program	0.00				735.00	20,000.00	-19,265.00	3.68%	735.00	20,000.00	-19,265.00	3.68%
6110 · SCADA Improvements & Support	0.00				10,935.33	35,000.00	-24,064.67	31.24%	10,935.33	35,000.00	-24,064.67	31.24%
6115 · COMB Blding Improvemnts & Maint	0.00				13,457.99	80,000.00	-66,542.01	16.82%	13,457.99	80,000.00	-66,542.01	16.82%
6126 · 2024 Winter Storm Repairs	0.00				42,809.13	600,000.00	-557,190.87	7.14%	42,809.13	600,000.00	-557,190.87	7.14%
6138 · Water Quality & Sediment Mgmt	0.00				26,127.37	40,000.00	-13,872.63	65.32%	26,127.37	40,000.00	-13,872.63	65.32%
Total 6199 · SPECIAL PROJECTS	0.00				102,697.32	860,000.00	-757,302.68	11.94%	102,697.32	860,000.00	-757,302.68	11.94%
6000 · INFRASTRUCTURE IMPROVEMENT PROJ												
6043 · Lauro Res Intake Design& Repair	0.00				52,381.50	75,000.00	-22,618.50	69.84%	52,381.50	75,000.00	-22,618.50	69.84%
6045 · Critical Access Rd Maint & Rep	0.00				36,200.00	50,000.00	-13,800.00	72.4%	36,200.00	50,000.00	-13,800.00	72.4%
6072 · Tecolote Tunnel Weep Hole Resto ⁽⁴⁾	0.00				0.00	0.00	0.00	0.0% #	0.00	0.00	0.00	0.0%
6075 · Multi-Site Renwble Energy Resil	0.00				0.00	125,000.00	-125,000.00	0.0%	0.00	125,000.00	-125,000.00	0.0%
6096 · Lower Reach BlowOff AVAR Valve ⁽⁵⁾	0.00				0.00	40,000.00	-40,000.00	0.0%	0.00	40,000.00	-40,000.00	0.0%
6102 · Lauro Bypass Channel Road Imprv	0.00				6,857.00	1,245,000.00	-1,238,143.00	0.55%	6,857.00	1,245,000.00	-1,238,143.00	0.55%
6107 · North Portal Elevator Mod	0.00				0.00	100,000.00	-100,000.00	0.0%	0.00	100,000.00	-100,000.00	0.0%
6123 · Sheffield Tunnel Insp/Eval SCC	0.00				48,397.75	130,000.00	-81,602.25	37.23%	48,397.75	130,000.00	-81,602.25	37.23%
6128 · Lauro Outlet Wrks Tunnel Safety	0.00				19,195.36	125,000.00	-105,804.64	15.36%	19,195.36	125,000.00	-105,804.64	15.36%
6133 · Meter Replacement Project	0.00				0.00	100,000.00	-100,000.00	0.0%	0.00	100,000.00	-100,000.00	0.0%

Cachuma Operation & Maintenance Board
Statement of Revenues and Expenditures (Unaudited)
 Budget vs. Actuals July 2025 - June 2026

	Fisheries				Operations				TOTAL			
	Jul '25 - Feb 26	Budget	\$ Over / (Under) Budget	% of Budget	Jul '25 - Feb 26	Budget	\$ Over / (Under) Budget	% of Budget	Jul '25 - Feb 26	Budget	\$ Over / (Under) Budget	% of Budget
6134 · N.P. IT/Control Bldg Seismic	0.00				0.00	150,000.00	-150,000.00	0.0%	0.00	150,000.00	-150,000.00	0.0%
6139 · Tecolote Tunn Concrete Deterior (6)	0.00				0.00	50,000.00	-50,000.00	0.0%	0.00	50,000.00	-50,000.00	0.0%
6140 · Critical Control Valve Replcmnt (4) (5) (6)	0.00				133,733.02	325,000.00	-191,266.98	41.15%	133,733.02	325,000.00	-191,266.98	41.15%
Total 6000 · INFRASTRUCTURE IMPROVEMENT PROJ	0.00				296,764.63	2,515,000.00	-2,218,235.37	11.8%	296,764.63	2,515,000.00	-2,218,235.37	11.8%
6200 · PROGRAM SUPPORT SERVICES												
6201 · BO/FMP Implementation	17,941.52	45,000.00	-27,058.48	39.87%	0.00				17,941.52	45,000.00	-27,058.48	39.87%
6202 · GIS and Mapping	3,302.50	10,000.00	-6,697.50	33.03%	0.00				3,302.50	10,000.00	-6,697.50	33.03%
6205 · USGS Stream Gauge Program	26,297.50	110,000.00	-83,702.50	23.91%	0.00				26,297.50	110,000.00	-83,702.50	23.91%
Total 6200 · PROGRAM SUPPORT SERVICES	47,541.52	165,000.00	-117,458.48	28.81%	0.00				47,541.52	165,000.00	-117,458.48	28.81%
6300 · HABITAT IMPROVEMENT PROJECTS												
6207 · Oak Tree Restoration Program	221.35	5,000.00	-4,778.65	4.43%	0.00				221.35	5,000.00	-4,778.65	4.43%
6303 · Tributary Projects Support	6,399.98	10,000.00	-3,600.02	64.0%	0.00				6,399.98	10,000.00	-3,600.02	64.0%
6320 · Hilton Creek Habitat Improvemnt	0.00	65,000.00	-65,000.00	0.0%	0.00				0.00	65,000.00	-65,000.00	0.0%
Total 6300 · HABITAT IMPROVEMENT PROJECTS	6,621.33	80,000.00	-73,378.67	8.28%	0.00				6,621.33	80,000.00	-73,378.67	8.28%
Total Expense	1,015,935.64	1,731,576.00	(715,640.36)	58.67%	2,478,200.89	6,523,601.00	(4,045,400.11)	38.0%	3,494,136.53	8,255,177.00	(4,761,040.47)	42.3%
Net Surplus / Deficit	194,187.23	-	194,187.23	100.00%	1,521,755.63	-	1,521,755.63	100.00%	1,715,942.86	-	1,715,942.86	100.00%

- (1) O&M Budget assessemnts (Ops) reflect a credit adjustment of \$445K for the net cost of the Lauro Reservoir Bypass Channel Improvement project pending a FEMA/CalOES notice of funding approval.
- (2) Proceeds - Disposal of Fixed Asset includes sale of 2007 F350 Truck sold at auction (\$11.3K) and insurance/salvage proceeds from 2025 Chevy Silverado (\$52.5K) totalled in accident.
- (3) Vehicle and Equipment (Ops) includes purchase of John Deere 333 P-Tier Track Loader with trailer (\$132.5K), 2025 Chevy Silverado (\$48.5K), and 2026 Chevy Silverado (\$52.9k) (as replacement for totalled vehicle)
- (4) Includes a budget transfer in the amount of \$100,000 from Account #6072 - Tecolote Tunnel Weep Hole Restoration to Account #6140 - Critical Control Valve Replacement. Approved by the COMB Board of Directors on September 22, 2025
- (5) Includes a budget transfer in the amount of \$50,000 from Account #6096 - SCC Structure Rehabilitation to Account #6140 - Critical Control Valve Replacement. Approved by the COMB Board of Directors on September 22, 2025
- (6) Includes a budget transfer in the amount of \$100,000 from Account #6139 - Tecolote Tunnel Concrete Deterioration to Account #6140 - Critical Control Valve Replacement. Approved by the COMB Board of Directors on September 22, 2025

CACHUMA OPERATION & MAINTENANCE BOARD

BOARD MEMORANDUM

Date:	March 23, 2026
Submitted by:	Janet Gingras

SUBJECT: Investment Report – February 28, 2026

RECOMMENDATION

The Board of Directors receive and file the Cachuma Operation & Maintenance Board Investment Report as of February 28, 2026.

DISCUSSION

Cash and investment programs are maintained in accordance with California Government Code Section 53600 et seq. and COMB's adopted investment policy. These policies ensure proper control and safeguards are maintained throughout the financial transaction process. Pursuant to State law, the COMB Board adopts a detailed investment policy through a Board resolution on an annual basis.

Reports on COMB's investment portfolio and cash position are developed and presented to the COMB Board on a monthly basis, in conformity with the California Government Code.

Unrestricted Cash

Unrestricted cash exceeding current operating needs is invested in LAIF to generate interest income. The average effective yield rate, as of February 2026, is reported at 3.87%.

See Table 1 below for a summary of balances held in unrestricted accounts.

Table 1			
Unrestricted Reserve Funds			
Local Agency Investment Fund (LAIF)			
	1/31/2026	\$	1,381,887.44
(+) Deposits/Credits			880,000.00
(-) Checks/Withdrawals			(398,000.00)
Statement Balance	2/28/2026	\$	1,863,887.44

Restricted Cash

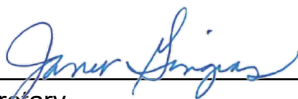
The Cachuma Project Warren Act Trust Fund (Trust Fund) and Cachuma Project Master Contract Renewal Fund (Renewal Fund) are two separate funds that have been established through contracts with the U.S. Bureau of Reclamation (Reclamation). The Trust Fund and the Renewal Fund require annual and five-year plans which are used to inform the Funds Committee in making decisions on expenditures for betterment of the Cachuma Project.

See Table 2 below for a summary of balances held in restricted accounts.

Table 2			
Restricted Reserve Funds			
American Riviera Bank			
Renewal Account			
Previous Balance	1/31/2026	\$	98,226.13
(+) Deposits/Credits			-
(-) Checks/Withdrawals			-
Statement Balance	2/28/2026	\$	98,226.13
American Riviera Bank			
Warren Act Trust Fund			
Previous Balance	1/31/2026	\$	47,584.54
(+) Deposits/Credits			-
(-) Checks/Withdrawals			-
Statement Balance	2/28/2026	\$	47,584.54

STATEMENT

The above statement of investment activity for the month of February 2026, complies with legal requirements for investment policy of government agencies, AB 1073. I hereby certify that it constitutes a complete and accurate summary of all American Riviera Bank and LAIF investments of this agency for the period indicated.



 Secretary

Cachuma Operation & Maintenance Board

Paid Claims

As of February 28, 2026

Date	Num	Name	Memo	Amount
1050 - General Fund				
02/02/2026	32507	American Riviera Bank - Card Service	Conference Registration/Travel (Robinson, Degner, Papan) Misc Supplies (Ops & Fisheries)	-4,480.45
02/02/2026	32508	Bass Pro Shops	Personal Protective Equipment - Fishing Waders & Wading Boots (Fisheries)	-264.99
02/02/2026	32509	City of Santa-Barbara	Trash & Recycling January 2026	-400.43
02/02/2026	32510	Cori Hayman	Director Meeting Fees January 2026	-229.50
02/02/2026	32511	Cushman Contracting Corp.	EPFP Pumping System - Pay Req 141	-3,500.00
02/02/2026	32512	ECHO Communications	Message Service February 2026	-114.00
02/02/2026	32513	Frontier Communications	Phone Service - Main Office Land Lines	-210.18
02/02/2026	32514	Frontier Communications	Phone Service - North Portal	-83.82
02/02/2026	32515	Home Depot Credit Services	Supplies (Fisheries)	-58.57
02/02/2026	32516	Kristen W. Sneddon	Director Meeting Fees January 2026	-221.01
02/02/2026	32517	Lauren W. Hanson	Director Meeting Fees January 2026	-222.25
02/02/2026	32518	Patrick O'Connor	Director Meeting Fees January 2026	-235.51
02/02/2026	32519	Paychex, Inc. (Payroll)	Payroll, Payroll Tax Services 1/2/2026, 1/16/2026, 1/30/2026, & Year End Processing	-756.05
02/02/2026	32520	Rayne of Santa Barbara Inc	February RO Rental	-35.00
02/02/2026	32521	Southern California Edison	Electricity - Outlying Stations (Ops)	-19.19
02/02/2026	32522	Wells Fargo Vendor Fin Serv	Copier Lease - Kyocera Taskalfa 2554ci & 6054ci	-451.34
02/02/2026	32523	Zac Gonzalez Landscaping & Tree Care	Landscape Maintenance January 2026	-480.00
02/05/2026	32524	Three-Way Chevrolet Co.	2026 Chevrolet Silverado 1500 - On-Call Truck (Ops)	-52,988.30
02/09/2026	32525	All Around Landscape Supply	Supplies (Ops)	-63.60
02/09/2026	32526	Aspect Engineering Group	SCADA Improvements & Support (Ops)	-1,224.07
02/09/2026	32527	Association of Ca Water Agencies/JPIA	March 2026 Health Benefits Premium	-44,296.48
02/09/2026	32528	AT&T	Long Distance Service January 2026	-42.84
02/09/2026	32529	Coastal Copy, Inc.	Copier Maintenance - Kyocera Taskalfas 2554ci & 6054ci	-304.78
02/09/2026	32530	Cox Communications Santa Barbara	Business Internet February 2026	-234.65
02/09/2026	32531	Culligan of Ventura County	Operations Safety	-81.00
02/09/2026	32532	Employee Relations, Inc.	Pre-Employment Background Check (Fisheries)	-52.40
02/09/2026	32533	Eurofins Drinking Water and Wastewater	Cachuma Water Quality Testing (Ops)	-1,988.22
02/09/2026	32534	Falcon Pipe & Supply	Bradbury Dam Valve Replacement Project - Materials (Ops)	-1,100.15
02/09/2026	32535	Federal Express	Shipping (Ops)	-324.04
02/09/2026	32536	Flowers & Associates, Inc.	On-Call Engineering & Sheffield Tunnel Inspection - Professional Engineering Services (Ops)	-3,168.75
02/09/2026	32537	Harrison Hardware	Supplies (Ops & Fisheries)	-947.38
02/09/2026	32538	Marborg Industries	Portable Facilities - Outlying Stations	-530.61
02/09/2026	32539	McMaster-Carr Supply Co.	Supplies (Ops)	-135.14
02/09/2026	32540	PG&E	Electricity 06/17/2025-01/15/2026 - North Portal	-2,148.57
02/09/2026	32541	Rayne of Santa Barbara Inc	February RO Rental	-38.00
02/09/2026	32542	Sansum Clinic-Occupational Medicine	Pre-Employment Physical (Fisheries)	-508.00
02/09/2026	32543	Southern California Edison	Electricity - Main Office & Outlying Stations	-2,197.06
02/09/2026	32544	Spatial Wave	GIS & Mapping - Field Mapplet Software Maintenance 04/01/2026-06/30/2026 (Ops)	-925.00
02/09/2026	32545	Trenchalk Network Services, Inc.	Network Support (Ops & Fisheries)	-4,467.39
02/09/2026	32546	Underground Service Alert of So. Calif.	Ticket Charges & Database Fee	-173.40
02/09/2026	32547	West Marine Pro	Supplies (Ops)	-37.45
02/09/2026	32548	WEX Fleet Universal	Fleet Fuel (Ops & Fisheries)	-2,696.65
02/17/2026	32549	Applied EarthWorks, Inc.	Critical Control Valve Replacement - Cultural Resources Inventory (Ops)	-4,735.57
02/17/2026	32550	Aseva	Phone Service - Main Office	-767.74
02/17/2026	32551	Aspect Engineering Group	SCADA Improvements & Support (Ops)	-375.00
02/17/2026	32552	Bedrock Building Supplies	Hilton Creek Gravel (Fisheries)	-1,059.72
02/17/2026	32553	Bass Pro Shops	Personal Protective Equipment - Fishing Waders & Wading Boots (Fisheries)	-273.60
02/17/2026	32554	CMRS-FP	Deposit of Funds to Postage Account	-300.00
02/17/2026	32555	Eric Krebs Automotive	2022 Ford - F550 Super Duty - Routine Maintenance (Ops)	-275.47
02/17/2026	32556	Eurofins Drinking Water and Wastewater	Cachuma Water Quality Testing (Ops)	-1,178.30
02/17/2026	32557	Forestry Suppliers, Inc.	Supplies (Fisheries)	-855.77
02/17/2026	32558	Joel Degner	Reimbursement - Work Boots, Training and Certificate Fees, Conference Expenses	-394.05
02/17/2026	32559	Lang Motors	2015 Ford F-150 - Routine Maintenance & 2003 Ford F-150 - Repairs	-323.98
02/17/2026	32560	LoopUp, LLC	Conference Calls January 2026	-26.62
02/17/2026	32561	McCall's Meters, Inc.	Field Meter Test - 4 Locations & Materials (Ops)	-1,334.69
02/17/2026	32562	McCrometer, Inc.	Supplies (Ops)	-126.11
02/17/2026	32563	O'Connor Pest Control	Exterminator Services - Monthly Bait Stations & Quarterly Service at COMB Headquarters	-548.49

Cachuma Operation & Maintenance Board
Paid Claims
As of February 28, 2026

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
02/17/2026	32564	Verizon Wireless	Cellular Service - Wireless Modems (Ops)	-304.29
02/17/2026	32565	Verizon Wireless	Cellular Service - Cell Phones & iPads (Ops)	-388.39
02/23/2026	32566	American Riviera Bank - Card Service	Security Camera, Calibration Mix, Vehicle Parts, Office & Field Supplies (Ops & Fish)	-3,675.48
02/23/2026	32567	Aqua-Flo Supply	Supplies (Ops)	-77.23
02/23/2026	32568	Aspect Engineering Group	SCADA Improvements & Support (Ops)	-250.00
02/23/2026	32569	Coastline Equipment	Track Loader Repairs & Supplies (Ops)	-1,761.55
02/23/2026	32570	Elijah Papen	Reimbursement - Conference Expenses	-144.91
02/23/2026	32571	GEI Consultants Inc.	Lauro Reservoir Intake Assessment - Intake Structure Engineering Support (Ops)	-10,984.50
02/23/2026	32572	Illumina, Inc.	BiOp Genetic Testing (Fisheries)	-14,771.52
02/23/2026	32573	LimnoTech	2026 Watershed Sanitary Survey - Professional Services (Ops)	-1,405.00
02/23/2026	32574	Musick, Peeler & Garrett LLP	General Counsel January 2026	-1,610.00
02/23/2026	32575	O'Connor Pest Control	Exterminator Services - North Portal	-145.00
02/23/2026	32576	PG&E	Electricity - Tecolote Tunnel (Ops)	-28.26
02/23/2026	32577	Southern California Edison	Electricity - Outlying Stations (Ops)	-30.97
02/23/2026	32578	The Gas Company	Natural Gas - Main Office	-43.41
02/23/2026	32579	Wells Fargo Vendor Fin Serv	Copier Lease - Kyocera Taskalfa 2554ci & 6054ci	-451.34
Total 1050 - General Fund				-181,083.18

APPROVALS

CACHUMA OPERATION & MAINTENANCE BOARD

BOARD MEMORANDUM

Date:	March 23, 2026
Submitted by:	Edward Lyons
Approved by:	Janet Gingras

SUBJECT: Director Compensation – Ordinance No. 7

RECOMMENDATION:

The Board of Directors review and discuss information related to Director Compensation and either:

- 1) Approve Option 1; or
- 2) Adopt Ordinance No. 7 reflecting the approved allowance for Director compensation.

SUMMARY:

The Cachuma Operation and Maintenance Board (COMB) Directors are compensated for the service they provide in official capacities. Specifically, Ordinance No. 6 adopted in 2025 provides for Directors' fees and mileage allowance for attendance at COMB Board meetings and COMB Committee meetings. The current allowance for Directors' compensation is set at \$215 per meeting for each Director or their alternate. The current mileage allowance for a Director or their alternate is set at the adjusted Internal Revenue Service allowable travel expense reimbursement mileage rate as it may be set from time-to-time.

California Water Code (Water Code) Section 20202 provides for annual updates to Director Compensation, in an amount not to exceed 5% for each year that has elapsed since compensation was previously increased. The Water Code also limits compensation to ten (10) days per month. Accordingly, listed below are two options for consideration:

- **Option 1: No change to existing compensation.** Directors' compensation would remain at \$215.00 per meeting.
- **Option 2: Incremental increase up to 5%.** The maximum compensation increase is 5% for each year since the prior effective Ordinance was adopted. The prior effective Ordinance was adopted in March 2025 with applicable Director compensation effective in May 2025. If Ordinance No. 7 is adopted at the full 5% increase, the Director compensation would increase to \$225.75 per meeting.

No action is necessary to implement Option 1. Option 2 requires the Board to adopt Ordinance No. 7 (attached) amending the previously adopted Ordinance (No. 6). Prior to considering the amended Ordinance, advance notice of a public hearing at which the Ordinance will be considered must be published in a newspaper for two successive weeks. State law also requires a 14-day notice period from the date the public hearing is first noticed in the newspaper. In addition, a 60-day waiting period is required after the Ordinance is adopted by the Board for it to become effective.

Staff posted the notices according to legal requirements. Consequently, if the ordinance is adopted at the March 23, 2026 Board meeting, the increase to Director compensation would become effective May 23, 2026.

At the February 23, 2026 Board meeting, staff was directed to outline historical Director Compensation increases and historical COLA increases. The following table displays the historical rates and increases accordingly.

COLA Increases		Director Compensation Increases				
FY	% Increase	FY	Ordinance No.	From	To	% Increase
FY 2020-21	2.49%	FY 1991-92	1	\$100.00	\$105.00	5%
FY 2021-22	1.30%	FY 2003-04	2	\$105.00	\$128.00	22%
FY 2022-23	5.17%	FY 2017-18	3	\$128.00	\$150.00	17% Catch up
FY 2023-24	7.44%	FY 2023-24	4	\$150.00	\$195.00	30% Catch up
FY 2024-25	3.51%	FY 2024-25	5	\$195.00	\$205.00	5%
FY 2025-26	3.18%	FY 2025-26	6	\$205.00	\$215.00	5%
FY 2026-27	2.89%	FY 2026-27	7	\$215.00	\$225.00	5% Proposed

(*) FY 2026-27 staff COLA is preliminary, not yet approved by COMB Board.

(**) Avg annual staff COLA increase FY 2020 – 2027 is 3.71%.

Staff provides the following to the Board for consideration and possible recommendation:

1. No change to existing compensation.
2. Increase the allowance for Director compensation from \$215.00 to \$225.75 per meeting (5% increase) for each Director and their alternate.
3. The current mileage allowance, which is set at the adjusted Internal Revenue Service allowable travel expense reimbursement rate, to remain unchanged. The mileage would be calculated from District office to the required meeting location.

FISCAL IMPACTS:

COMB's annual operating budget provides \$20,000 for expenses related to Director compensation. The proposed change to Director Compensation will not affect the budgeted line item.

LEGAL CONCURRENCE:

Legal Counsel has reviewed the necessary documents and procedures to implement a change to Director compensation.

LIST OF EXHIBITS:

- 1) Ordinance No. 7
- 2) Proof of Publications

ORDINANCE NO. 7

ORDINANCE OF THE GOVERNING BOARD OF THE CACHUMA OPERATION AND MAINTENANCE BOARD AMENDING ORDINANCE NO. 6 SETTING THE COMPENSATION FOR DIRECTORS OF THE BOARD PURSUANT TO SECTIONS 20200 THROUGH 20207 OF THE WATER CODE

RECITALS

- A. Sections 20200 through 20207 of the Water Code of the State of California provides for a method by which members (Directors) of the Governing Board may be compensated for their work and services in carrying out their duties as Directors and in carrying out the business of the Cachuma Operation and Maintenance Board.
- B. The Governing Board, by adoption of Ordinance No. 6 on March 31, 2025, elected to set the compensation of its Directors pursuant to Water Code Sections 20200 through 20207.
- C. The Governing Board has, by adoption of this Ordinance, elected to amend Ordinance No. 6.
- D. Notice of a Public Hearing as a part of the Governing Board's regular meeting held on March 23, 2026 was published pursuant to Section 6066 of the Government Code and Section 20207 of the Water Code.
- E. Proof of Publication of said Notice in the Santa Barbara Independent on March 5, 2026 and March 12, 2026 has been filed with the records of the regular meeting held on March 23, 2026.
- F. The Public Hearing on the adoption of this Ordinance was held on March 23, 2026 prior to the adoption of this Ordinance as required by Section 20203 of the Water Code.

BE IT ORDAINED by the Governing Board of the Cachuma Operation and Maintenance Board, Paragraph 1 is amended to read as follows:

- 1. As provided in Water Code Section 20201, the compensation of each member of the Governing Board (or that member's alternate) shall be the sum of \$____ for each day of attendance at a regular or special meeting of the Board of Directors, or for each day's service rendered as a member of the Board by request of the Board. The compensation set by this Ordinance shall be for no more than a total of ten (10) days in any calendar month.
- 2. As provided in Water Code Section 30507, each Director shall be reimbursed for any expenses incurred in the performance of any duty required or authorized by the Governing Board, in addition to the compensation provided for in Section 1 above.
- 3. This Ordinance repeals any prior action of this Board providing for any automatic increases in the compensation of the Board, as of the effective date of this Ordinance.

4. This Ordinance shall be effective sixty (60) days following its adoption.
5. This Ordinance shall be published one time within ten (10) days following its adoption.

PASSED, APPROVED AND ADOPTED by the Governing Board of the Cachuma Operation and Maintenance Board on this 23rd day of March, 2026 by the following vote:

AYES:

NAYS:

ABSTAIN:

ABSENT:

APPROVED

President of the Board

ATTEST:

Secretary of the Board

THE SANTA BARBARA
Independent

PROOF OF PUBLICATION
(2015.5 C.C.P.)

This space is for the County Clerk's Filing Stamp

STATE OF CALIFORNIA,

County of Santa Barbara,

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of *The Santa Barbara Independent*, a newspaper of general circulation, printed and published weekly, in the City of Santa Barbara, County of Santa Barbara, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Santa Barbara, State of California.

Proof of Publication of

Case Number ; that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

Mar 5

all in the year 2026

I certify (or declare) under penalty of perjure that the foregoing is true and correct.

Dated at Santa Barbara, California, this 5 day of March, 2026

[Signature]
Signature

NOTICE OF PUBLIC HEARING
NOTICE IS HEREBY GIVEN that the Governing Board of the Cachuma Operation & Maintenance Board (COMB) will hold its regular meeting at 1:00 p.m. on Monday, March 23, 2026 via teleconference and in person. Information on how to attend can be found on the meeting agenda which will be posted on the COMB website.
As part of said meeting, the Board will hold a public hearing, prior to the adoption of an ordinance pursuant to Water Code Sections 20200 through 20207, to establish the compensation of Board members in accordance with the provisions of said Water Code Sections.
This Notice is given and published under the provisions of Water Code Section 20203 and Government Code Section 6066.
Dated: 3/05/2026
Cachuma Operation & Maintenance Board
By: Janet Gingras, Secretary and General Manager

THE SANTA BARBARA
Independent

PROOF OF PUBLICATION

THE SANTA BARBARA
Independent

PROOF OF PUBLICATION
(2015.5 C.C.P.)

This space is for the County Clerk's Filing Stamp

STATE OF CALIFORNIA,

County of Santa Barbara,

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of *The Santa Barbara Independent*, a newspaper of general circulation, printed and published weekly, in the City of Santa Barbara, County of Santa Barbara, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Santa Barbara, State of California.

Proof of Publication of

Case Number ; that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

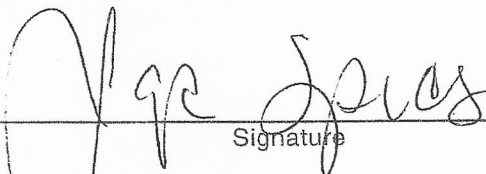
March 12

all in the year 2026

I certify (or declare) under penalty of perjure that the foregoing is true and correct.

Dated at Santa Barbara, California, this 12 day of

March, 2026


Signature

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Governing Board of the Cachuma Operation & Maintenance Board (COMB) will hold its regular meeting at 1:00 p.m. on Monday, March 23, 2026 via teleconference and in person. Information on how to attend can be found on the meeting agenda which will be posted on the COMB website.

As part of said meeting, the Board will hold a public hearing, prior to the adoption of an ordinance pursuant to Water Code Sections 20200 through 20207, to establish the compensation of Board members in accordance with the provisions of said Water Code Sections.

This Notice is given and published under the provisions of Water Code Section 20203 and Government Code Section 6066.

Dated: 3/05/2026
Cachuma Operation & Maintenance Board
By: Janet Gingras, Secretary and General Manager

THE SANTA BARBARA
Independent

PROOF OF PUBLICATION

CACHUMA OPERATION & MAINTENANCE BOARD

BOARD MEMORANDUM

Date:	March 23, 2026
Approved by:	Janet Gingras

SUBJECT: Proposed Letter of Interest to the U.S. Bureau of Reclamation for Request of a Third Amendatory Contract for Transfer of the Operation and Maintenance of the Transferred Project Works – Cachuma Project, California

RECOMMENDATION:

The Board of Directors review the proposed letter to Reclamation and authorize the President of the Board to execute and send the letter requesting a third amendatory contract for the operation and maintenance of the Cachuma Project Transferred Project Works – Cachuma Project, California.

SUMMARY:

The Cachuma Operation and Maintenance Board and the United States Department of the Interior, Bureau of Reclamation, entered into the Transfer of Operation and Maintenance of the Cachuma Transferred Project Works Contract No. 14-06-200-5222R (Contract) on March 1, 2003. The first amendatory contract (14-06-200-5222RA) was executed between Reclamation and COMB effective September 30, 2020 which amended and extended the 2003 contract (expired in 2020) for a three (3) year period until September 30, 2023. A second amendatory contract was executed in September 2023 to extend the contract for an additional (3) three year period until September 30, 2026.

The Bureau of Reclamation requires a letter from the Board of Directors indicating interest in commencing the initiation of a third amendatory contract for the Transfer of the Cachuma Project Transferred Projects Works. The contract would be executed for a period as determined and agreed upon by the parties.

Attached is the proposed letter for Board review.

LEGAL CONCURRENCE:

Legal Counsel has reviewed the proposed letter to Reclamation.

LIST OF EXHIBITS:

1. Proposed Letter to Reclamation for request of a third Amendatory Transferred Project Works Contract.

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CACHUMA OPERATION & MAINTENANCE BOARD

3301 Laurel Canyon Road
Santa Barbara, California 93105-2017
Telephone (805) 687-4011
www.cachuma-board.org

March 23, 2026

VIA ELECTRONIC MAIL

Ms. Rain Emerson, Acting Area Manager
U. S. Bureau of Reclamation
Interior Region 10 – California Great Basin
South-Central California Area Office
1243 “N” Street
Fresno, CA 93727

Subject: **Request for Third Amendatory Contract for the Transfer of the Operation and Maintenance of the Transferred Project Works – Cachuma Project, California Contract No. 14-06-200-5222RA (Third Amendatory Contract)**

Dear Ms. Emerson:

As you are aware, on March 1, 2003, the Cachuma Operation and Maintenance Board (COMB) and the United States Department of the Interior, Bureau of Reclamation (Reclamation), entered into the Transfer of Operation and Maintenance of the Cachuma Transferred Project Works Contract No. 14-06-200-5222R (Existing Contract). Effective September 28, 2020, COMB and Reclamation executed the Transfer of Operation and Maintenance of the Cachuma Transferred Project Works First Amendatory Contract No. 14-06-200-5222RA (First Amendatory Contract). Effective September 29, 2023, COMB and Reclamation executed the Transfer of Operation and Maintenance of the Cachuma Transferred Project Works Second Amendatory Contract No. 14-06-200-5222RB (Second Amendatory Contract). The Second Amendatory Contract is effective for a three (3)-year period and will expire on September 30, 2026.

Given the impending expiration of the Second Amendatory Contract, COMB's Governing Board hereby respectfully requests that Reclamation commence the process for the timely negotiation and preparation of a Third Amendatory Contract. Such a Third Amendatory Contract would be executed for a period of time mutually agreed-upon by the parties.

Please contact Ms. Janet Gingras, COMB General Manager, by email at jgingras@cachuma-board.org or by telephone at (805) 687-4011 x 201 to schedule future technical and/or negotiation sessions regarding the renewal of the Third Amendatory Contract. COMB looks forward to continuing its work with Reclamation on this and other important matters.

Sincerely,

Ms. Kristen Sneddon
President of the Board of Directors
Cachuma Operation and Maintenance Board

cc: Mr. David Hyatt, Resource Management Division Chief, USBR, Fresno CA 93727

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CACHUMA OPERATION & MAINTENANCE BOARD

BOARD MEMORANDUM

Date:	March 23, 2026
Submitted by:	Tim Robinson
Approved by:	Janet Gingras

SUBJECT: Presentation on the Water Year 2025 Annual Monitoring Summary

RECOMMENDATION:

The Board of Directors receive a presentation on the Water Year (WY) 2025 Annual Monitoring Summary.

SUMMARY:

Each calendar year, the Fisheries Division staff prepares the Annual Monitoring Summary (AMS) which presents data and summarizes the results of monitoring Southern California steelhead/rainbow trout (*Oncorhynchus mykiss*, *O. mykiss*) and water quality conditions in the Lower Santa Ynez River (LSYR) below Bradbury Dam. This report also incorporates historical context of the water year type since WY2000, advancements of identified tributary restoration projects, and recommendations for the next water year's monitoring efforts. The report is submitted to internal staff for review prior to being submitted to the Fisheries Committee. Staff will be presenting a brief overview of the findings related to the 2025 annual report.

COMMITTEE STATUS:

Directors of the Fisheries Committee reviewed the draft WY 2025 AMS and provided comments to staff which have been incorporated in the report and requested a brief overview presentation for the COMB Board.

LIST OF EXHIBITS:

N/A

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Mission Statement:

“To provide a reliable source of water to our member agencies in an efficient and cost effective manner for the betterment of life in our communities.”

March 23, 2026

General Manager Report

The following summary provides the Board with information and an overview of progress on current COMB activities.

Administration

- **Cybersecurity and IT Safety Protocols**

Due to the ongoing geopolitical environment and a recent cyberattack affecting a US medical technology company, COMB held a meeting with its external IT consultant, Turenchalk Network Services (Turenchalk) to review its cybersecurity protocols and systems. COMB maintains a layered cybersecurity and data protection program designed to safeguard agency information, operational systems, and business continuity. Our approach combines perimeter defense, endpoint protection, advanced email security, continuous monitoring, and geographically distributed backup and recovery capabilities.

Cybersecurity oversight is supported by Turenchalk who monitors systems, reviews reporting, manages backups, and assists with risk mitigation.

Overall, COMB's cybersecurity posture is structured around three core principles:

1. Prevention – Block malicious activity before it enters the network
2. Detection – Identify suspicious activity quickly
3. Recovery – Restore operations rapidly in the event of disruption

Cybersecurity remains an evolving risk environment. COMB's current safeguards provide strong foundational protection against common and emerging threats while ensuring business continuity through redundant backup and recovery systems.

Supervisory Control and Data Acquisition (SCADA) systems have been used since the early 1970s as a means for monitoring, and remotely controlling, geographically widely distributed processes such as water treatment and distribution. The COMB SCADA system is configured as an information only system and does not provide any remote system controls. All assets within the COMB maintained distribution system must be operated on site and cannot be remote controlled. In addition, all SCADA sites are protected by multiple security features including gates, fences, cabinets, locks and alarms, which prevent unwanted intrusion and tampering. SCADA information is backed up and stored in accordance with COMB's IT policy and procedures.

COMB has developed and maintains multiple internal guidance documents including our current risk and resilience assessment, hazard mitigation plan, cybersecurity response plan, and SCADA master plan which dictate safe practices for operating the SCADA system and safeguarding against cyberattacks.

- **Cachuma Project Estimated Costs – Fiscal Year 2026-27 Budget Planning**

Annually during the budget planning process, COMB administrative staff provides the Member Agencies with a draft preliminary Cachuma Project Estimated Costs worksheet for budget planning purposes. The schedule includes not only the COMB estimated net operating budget but also Reclamations projected water rates, the renewal fund obligation, the Bradbury and Lauro SOD act payments, the SWRCB water rights fee, and the COMB Department of Drinking Water (DDW) D3 permit fee. These estimates are intended to assist the Member Agencies in formulating their operating budgets for the upcoming fiscal year.

- **Fiscal Year 2026-2031 Draft Infrastructure Improvement Plan (IIP)**

In early March, staff provided the Draft Fiscal Year 2026-2031 IIP to Member Agencies Managers and staff for review and comments. The IIP formalizes the strategy for implementation of capital projects and programs needed to carry out the goals and policy objectives of the Board. The document is organized and structured to identify and prioritize rehabilitation projects necessary to protect, improve, and sustain a reliable source of water conveyed from the Cachuma Project to the South Coast communities of Santa Barbara County.

Subsequently, COMB staff conducted a virtual meeting with Member Agency staff and provided a detailed overview and presentation on each project contained within the document. The IIP spans a five-year planning horizon and is updated and annually submitted to Member Agency staff and the Operations Committee for review and comment. Following Committee review and recommendations, the IIP and its annual amendments will be presented to the Board of Directors for final approval.

U.S. Bureau of Reclamation

- **Spill/Surplus Status**

Reclamation has continued spillway releases through gate No. 2 and the outlet works at Bradbury Dam as the watershed has continued production of inflow to the Lake. On March 14th, gate No. 2 was closed with transition of releases to the outlet works. The challenge on transition flows is to target optimum lake storage while remaining within ramp down requirements, carefully managing the inflow to avoid a re-initiation of spillway releases in addition to protecting the fishery downstream. The lake is at full capacity and surplus water has remained available since January 1, 2026.

Respectfully submitted,

Janet Gingras
General Manager

CACHUMA OPERATION AND MAINTENANCE BOARD

MEMORANDUM

DATE: March 23, 2026
TO: Janet Gingras, General Manager
FROM: Joel Degner, Engineer/Operations Division Manager
RE: **MONTHLY ENGINEERING REPORT**

The following summary provides the Board with information and an overview of progress by engineering staff related to on-going studies and infrastructure improvement projects.

CLIMATE CONDITIONS AND LAKE ELEVATION

The County of Santa Barbara rainfall water year-to-date is 155% of normal with a total of 36.56 inches accumulated at Gibraltar Reservoir (as of 3/18/26). The cumulative inflow as of March 18th, 2026 is 192,612 AF with a total spillway release of over 140,000 AF. According to Water Right Order 2019-0148 this is classified as a Wet Year (>117,842 AF) and Table 2 releases were required starting February 15th. Spillway releases are currently in excess of the Table 2 flow requirements. All carryover stored in the lake spilled by January 1st and Reclamation declared a surplus condition starting on January 1st, 2026 which continues. Surplus conditions will likely end before the end of March unless more rain occurs. According to NWS Climate Prediction Center, El Nino has a 62% chance of emerging in June-August 2026 and persisting at least through the end of 2026.

SHEFFIELD CONTROL STATION REHABILITATION UPDATE

The schedule of the Sheffield Control Station valve and meter replacement work has been dependent on the delivery of parts. All parts needed for the replacement work should arrive by the end of March. The month of March has been dry and warmer than usual. Water demands have increased. Originally, COMB had planned to dewater both sides of the control station and have the control station down for 7 days. However, given the current weather conditions, COMB plans to take a conservative approach and only plans to dewater the west side of the control station, performing approximately one-half of the work originally contemplated for this fiscal year. The shutdown should only be 3-4 days which will be easier for the COMB member agencies to manage. The east side of the control station will need to be dewatered in the November/December 2026 timeframe to complete the remaining work with the interior of the Sheffield Tunnel pipeline camera inspected during the same time. Staff has been coordinating this phased-in project with the Member Agencies and the approved construction contractor, Tierra Contracting.

LAURO OUTLET WORKS PIPELINE COATING MAINTENANCE

The Lauro Outlet Works pipeline is a 1,000 ft-long, 54-inch steel pipeline located in Lauro Tunnel below Lauro Dam. The pipeline coating was extensively rehabilitated in 2002 with sandblasting and re-coating of the entire pipeline with coal tar epoxy. On previous tunnel inspections, COMB identified one major area (12" x 12") and approximately 100 minor defects (1" x 1") in the coating that needed to be re-painted. Cushman Contracting Corporation was hired to perform the coating work which involved prepping the areas for painting using power tools and then applying the coating the same day. Most areas needing maintenance were the size of an inch or less and were mainly painting defects without rusting or pitting of the pipe. One portion required additional work and some pitting of the pipeline was detected up to an 1/8" (of the 3/8" thick pipeline). Where pitting was observed, it was filled with high strength structural epoxy for metal repair prior to coating the pipeline (Figure 1).

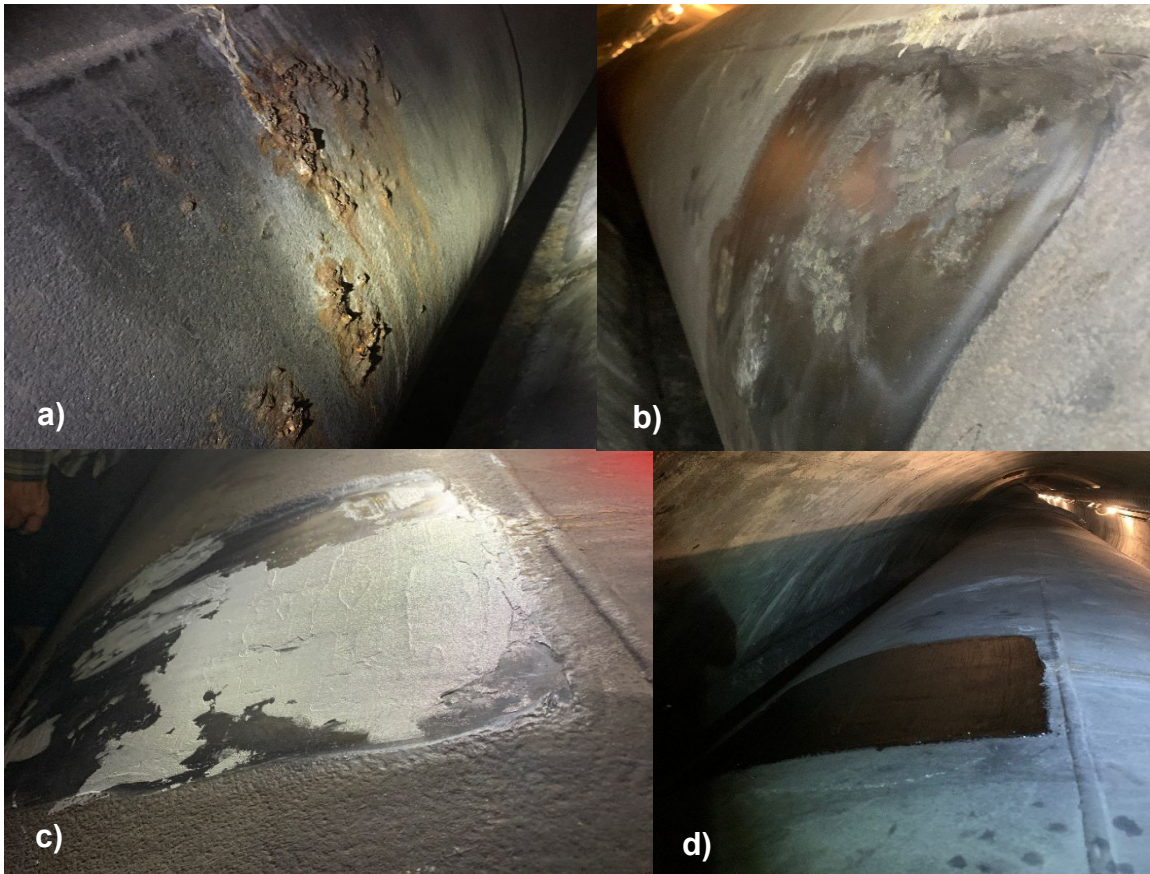


Figure 1. Lauro Outlet Works Pipeline a) Rust nodules on outlet works pipeline; b) rust removed to bare metal; c) pitting filled with high strength structural epoxy for metal (Belzona 1111) ; and, d) pipeline re-coated with coal tar epoxy to match existing coating (Bitumastic 300M)

WINTER STORM 2024 DAMAGE REPAIRS AND REIMBURSEMENT

Federal disaster was declared in California for the January 31 to February 9th, 2024 storms (DR-4769). COMB has repaired all five damages related to the 2024 Winter Storm prior to the deadline of October 15th, 2025. FEMA provided COMB with an eligibility determination memo on September 15th, 2025 which denied COMB’s claim for reimbursement for the Lauro Inflow Structure Slide repair. COMB received several payments on obligated sites in the past several months from FEMA and CalOES. One project is still pending award. COMB applied for a grant for the Lauro Reservoir Bypass Channel Improvements under the 404 Hazard Mitigation Grant Program. Table 1 provides a summary of the costs and reimbursements to date.

Table 1. 2024 Winter Storm Damage Summary Table

Site	Cat	Location	Work Type	Estimated Cost	% Complete	Estimated Reimbursible	Received as 2/18/26	FEMA Status
<i>Fiscal Year 2023-24</i>								
COMB Access Road Debris Removal	A	South Portal/Glen Anne Turnout/Sheffield/Lauro	Force Account	\$ 32,636	100%	\$32,636	\$31,208	Funded
Boy Scout Debris Basin Erosion Repairs	D	Lauro Reservoir	Force Account	\$ 7,823	100%	\$7,334	\$7,481	Funded
<i>Fiscal Year 2024-25</i>								
Lauro Debris Basin Sediment Removal	D	Lauro Reservoir	Contract	\$ 188,885	100%	\$177,080	\$180,621	Funded
Lauro Reservoir Inflow Structure Slide Repairs	D	Lauro Reservoir	Contract&Force Account	\$ 45,000	100%	\$0	\$0	Denied - natural slope damage is not eligible without damaged infrastructure
<i>Fiscal Year 2025-26</i>								
Glen Anne Turnout Road Slump	C	Glen Anne Turnout	Contract&Force Account	\$ 95,000	100%	\$79,688	\$0	Pending Award
Total				\$ 369,344	100%	\$ 296,738	\$ 219,310	

INFRASTRUCTURE IMPROVEMENT PROJECTS

Table 2 provides the status of Fiscal Year 2025-26 infrastructure improvement and special projects.

Table 2. Fiscal Year 2025-26 Infrastructure Improvement Projects

Infrastructure Improvement Projects	Status / Phase	Complexity / Challenges	Estimated Completion Date
Infrastructure Improvement Projects			
Lauro Outlet Works Tunnel Safety Improvements	Diani completed construction in July 2025. COMB staff installed a floor-mounted davit and upgraded the phone communication system with several additional check-in points along the tunnel. Cushman contracting performed coating maintenance in March 2026. Additional work planned in the tunnel includes hydraulic line maintenance, grouting to prevent water intrusion, and removal of mineral buildup.	The new door reduces the engulfment risk and provides easier access into the Lauro Tunnel to perform needed maintenance work.	June 2026
North Portal Elevator Modifications	RFP to evaluate the elevator and propose modifications is being prepared to send to elevator rehabilitation contractors. COMB staff is also evaluating adding stairs and door to the elevator control room at the top of the elevator shaft to improve access for maintenance, inspection, and operation.	High lake levels in 2026 will likely cause increased seepage in the elevator shaft which can affect electrical sensors and increase corrosion making the elevator less reliable.	Design of control door and stairs and elevator evaluation June 2026.
SCC Structure Rehabilitation	Several remaining blowoffs need preventative rehabilitation to prevent unplanned outages. All AVARs on the SCC have been raised above grade.	Shutdowns of the SCC are normally planned in low demand months outside of fire season.	Postponed until winter 2026-2027.
Lauro Reservoir Bypass Channel Road Repair	Final designs and bid documents have been prepared. FEMA is waiting on Reclamation environmental review to be complete to provide the funding award.	COMB has requested 404 HGMP mitigation funding for the improvement to the bypass channel.	May 2026 for environmental review. Potential Construction October-November 2026.
Sheffield Tunnel Evaluation and Repair	The tunnel was inspected in April 2025, joint condition assessment completed, contingency plan developed, with alternative repair options evaluation on-going. A topographic survey was initiated in October 2025 to assist with the engineering evaluation. A draft cultural resources inventory has been prepared.	Limited access constraints at the east and west portal as well as limited shutdown windows complicate the development of repair options.	April 2026 for engineering evaluation update. November-December 2026 for a camera inspection.
Critical Access Road Maintenance and Repair	Repair work was completed on a portion of Glen Annie Road and a small portion of Lauro Yard parking area. Minor repairs may be conducted on Sheffield Access road potholes, patch repair for Lauro yard service line leak, crack seal and seal coat for GATO road.	Pavement repairs are generally scheduled in summer to prevent conflicts with upcoming winter storms.	Completed September 2025

Infrastructure Improvement Projects	Status / Phase	Complexity / Challenges	Estimated Completion Date
Lauro Reservoir Intake Assessment/Repair	A kickoff meeting was conducted between COMB, City of SB, MWD, and CVWD staff in the last week of September and the consultant has completed the structural investigation. Consultant is preparing the draft designs, although a dive inspection is needed to complete the designs.	A dive or remote underwater vehicle inspection of the tower will likely be needed. Reclamation is only performing ROV inspections and the nearest ROV is from the Colorado River system. COMB plans to contract for a dive inspection separately to avoid any risk of quagga contamination from the Colorado River system.	The consultants plan to complete the engineering evaluation and have conceptual plans prepared in April 2026. Dive inspection needed.
North Portal Intake Tower Seismic Assessment	COMB submitted the project for a grant from the National Earthquake Hazards Reduction Program for FY 2026. The grant funding has a low probability of award. COMB is revising the scope of the RFP due to unavailability of grant funding.	The intake tower at Lake Cachuma is likely the most vulnerable structure in seismic event in the system. This study would determine how vulnerable it is and how to mitigate the risks.	COMB plans to issue the RFP in April 2026
Critical Control Valve Replacement Project	COMB replaced three valves at Carpinteria Control station during a shutdown for cleaning in early December. COMB also plans to replace a meter and several valves at Sheffield Control Station in March/April 2026. COMB has received several of the valves and meter for Sheffield. All parts have been ordered and waiting on delivery to finalize schedule for shutdown.	Valves at the control stations are over 70 years old with some valves frozen and other valves unable to isolate without excessive leak by.	Carp CS completed Dec 2025. March/April 2026 for Sheffield CS
Tecolote Tunnel Concrete Deterioration Investigation and Weephole Cleaning	Reclamation/COMB plans to conduct an initial inspection of the Tecolote Tunnel with an uncrewed vessel in fall 2026. The after reviewing the inspection results a focused investigation is planned for the southern 1/3 of the tunnel where concrete deterioration and weephole clogging have been observed in the past.	Inspection limited to winter months. Geothermal water sources (115 deg F) and hydrogen sulfide gases complicate the tunnel inspection and work for personnel	November 2026 for uncrewed inspection vessel. February/March 2026 for focused inspection team.
Meter Replacement Program	COMB's meters require investment to maintain and improve the accuracy of water accounting. The meter planned to be replaced in 2026 is the Sheffield Control Station meter as part of the valve replacement project at the control station. Two meters in MWD have been problematic (Valley Club/Lateral 1 and may require replacement this year.) Validation testing of several existing meters was completed in February 2026.	Additional investments into meters may be needed to meet future state regulations.	June 2026
Multi-Site Renewable Energy and Resiliency	COMB was awarded a grant from SBAPCD for the installation of car charger, solar system, and batteries. COMB staff entered in the grant agreement with SBAPCD. COMB has initiated the designs for the project but may adjust initial plans continue	The Cachuma Project is primarily a gravity-driven system with the only energy costs associated with electricity usage related to cathodic protection, lighting and ventilation, office equipment, and vehicle usage.	June 2026

Infrastructure Improvement Projects	Status / Phase	Complexity / Challenges	Estimated Completion Date
Special Projects			
2024 Winter Storm Repairs	Completed construction on all damage locations utilizing force account labor and equipment and contract labor. All repairs were checked frequently and faired well during the winter 2025-26 storms.	Delays in environmental reviews required in-kind repairs versus mitigation solutions. All repairs	Complete
COMB Bldg./Ground Repair	The board room roof repair was completed in February. A leak in the Operations Crew Shop was found and repaired. A portion of the wall where the leak occurred will need to be refurbished. The contractor plans to pressure wash the roof. COMB also plans to potentially install an Automatic Transfer Switch (ATS) for the electrical system at Lauro Reservoir.	ATS was not included as part of grant proposal. Lauro office remains the only portion of COMB facilities that does not automatically transfer to backup power in a power outage.	June 2026
Water Quality and Sediment Management	COMB staff is preparing a CE-QUAL model for Lake Cachuma. A preliminary model has been developed which models temperature. Additional temperature sensors in the tributaries are planned along with increased phosphorous samples in the tributaries. The water quality buoy was removed, contractor performed evaluation and maintenance including batteries replaced and some electrical system and hardware upgrades.	Water quality has improved substantially as a result of the 2023 and 2024 winters with much lower TOC and reduced algal blooms.	No major projects are planned but model development will continue along with existing data collection activities.

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CACHUMA OPERATION AND MAINTENANCE BOARD

DATE: March 23, 2026
TO: Janet Gingras, General Manager
FROM: Shane King, Operations Supervisor
RE: MONTHLY REPORT OF OPERATIONS – February 2026

The total flow from Lake Cachuma into the Tecolote Tunnel for February was 1,266.0 acre-feet, for an average daily flow of 45.21 acre-feet. Lake elevation was 753.84 feet at the beginning of February and 754.19 feet at the end of February. Lake storage increased by 1,011.14 acre-feet. There was 0 acre-feet of inflow from CCWA into Cachuma Project facilities this month. The City of Santa Barbara wheeled 383.75 acre-feet of water from the Gibraltar Penstock through Lauro Reservoir. The Hilton Creek Watering System was utilized and delivered 405.96 acre-feet of water to Hilton Creek for the month of February.

The Operations Division of the Cachuma Operation and Maintenance Board has the responsibility to operate, repair and maintain all Cachuma Project facilities from the Intake Tower at Lake Cachuma to the Carpinteria Reservoir. The Annual Work Plan sets forth all activities necessary to ensure system reliability. Consistent with the Plan, Operation and Maintenance staff performs routine maintenance on the distribution and storage system. Staff continues to improve the system, address deficiencies, and identify items to be included in the Infrastructure Improvement Program of work. Operations Division is responsible for:

- Adequately regulating and maintaining the diversion of water from Lake Cachuma to the South Coast via the Tecolote Tunnel as the primary water source for 5 communities.
- Operation and maintenance of the South Coast Conduit pipeline, which consists of 26.5 miles of pipeline with a combined 124 blow off and air vent structures, 43 turnout structures and 20 meters.
- Operation and maintenance of four regulating reservoirs.

South Coast Conduit - Structure Inventory													
Reach	Endpoints	Linear Length (ft)	Pipe Diameter	Regulating Storage Reservoirs	Meters	Air Vents	Blow-Offs	Turnouts	Open Air Vents	Valves	Valve Size	Slide Gates	Capacity / Volume (gal)
Upper	Glen Annie Turnout (S. Portal) - Cater Water Treatment Plant	64,050	48"	2	5	32	35	18	2	115	4" - 48"	7	6,017,421
Lower	Cater Water Treatment Plant - Carpinteria Reservoir	90,910	27" - 36"	2	15	26	31	42	4	144	4" - 36"	-	3,190,171

Routine operation and maintenance completed during the month of February were as follows:

- Staff has been on site monitoring several ongoing projects throughout the area, working closely with the construction and engineering contractors to ensure that:
 - Pipeline easements and the right-of-way remain accessible to Operations staff for possible emergencies and ongoing facility maintenance.
 - All projects are following the COMB and USBR approved plans.
 - No damage occurs to the SCC during the construction process.

Ongoing Monthly Operations Items:

- Conducted several flow changes at the North Portal during the month
- Reviewed several projects for conflicts within the SCC right of way
- Received and responded to 101 USA Dig alerts
- Performed weekly inspections of major facilities, safety meetings, rodent bait (all reservoirs), toe drain, and piezometer reads at Ortega (L23)
- Performed dam inspection and instrumentation reports (all reservoirs)
- Performed equipment and yard maintenance
- Performed monthly North Portal elevator maintenance with Otis
- Performed fish screen cleaning and slide gate exercising on the intake tower at the north portal
- Performed monthly water quality sampling
- Read and document anodes and rectifier data

Safety related items completed these months:

Tailgate safety meeting discussions include:

- Working safely around underground utilities at excavation sites
- Watch for falling objects when working inside excavations
- Safety while refueling vehicles and equipment
- PPE_hard hat do's and don'ts

Future safety related item goals to be completed next month:

- Order life jackets to be stored inside Ortega and Carpinteria Reservoirs
- Service the septic tank located at the North Portal control building
- Replace outside lighting on the North Portal control building
- Obtaining quotes to replace the garage door at the north portal control building
- Weekly tailgate safety meeting and discussions

In addition to regular activities described above, Operations staff performed the following:

- Operations staff conducted weed management around the Ortega reservoir ring road and control station. Staff also cleared a large amount of mud and debris off the road that has accumulated during recent storms. The material was loaded into COMB's dump truck and disposed of off-site. (see photos)
- Weed abatement around the Lauro yard, Lauro debris basin and Lauro dam was completed by operations staff.
- Staff cleared the access road to the Sheffield control station in preparation of the upcoming shutdown and valve replacement work in the Sheffield valve pits. Tierra Contracting Corporation is contracted to complete the work, and they will be utilizing the access road by bringing in large equipment, trucks, trailers, materials, etc.
- Operations staff observed and monitored utility work being performed at three locations near the South Coast Conduit. The first location was on Para Grande Lane in Montecito where crews were digging to install grounding rods for a utility power pole. The second location was at 1666 East Valley Road in Montecito where crews were crossing over the top of the SCC utilizing pipe bursting techniques. COMB staff made certain the SCC was properly located and confirmed proper separation from the installed utility and the SCC was maintained. In the third location, 3615 Foothill Road, an electrical conduit for SCE was bored under the high pressure gas main and over the SCC. COMB staff was onsite to ensure the SCC was located with a receiving pit in front of the SCC to ensure the boring machine was at the right elevation for the crossing.

- Staff repaired a water leak in the upper storage yard of COMB's facility. It was noticed that water was seeping up through the asphalt driveway. Staff isolated the water line by closing a valve in the lower parking area of COMB's facility. Staff dug up the 3" water line and found that it was leaking from a cracked coupling. The line was repaired, and the trench was backfilled and prepped for asphalt patching. (see photos)
- Cushman Contracting Corporation was hired to clean and spot coat compromised areas of the outlet works pipeline inside the Lauro reservoir tunnel. Cushman staff removed old coating, cleaned rusty areas down to clean bare metal, and re-coated areas with a two-part corrosion resistant coating in over 100 areas.
- Staff had Fence Factory conduct a site visit at the Sheffield control station to assess damage and provide a quote for repairs of the control station perimeter fencing. A branch broke off a nearby tree and damaged a gate and a section of fencing. This work is scheduled for April 3rd.
- Staff had Fence Factory conduct a site visit at Lauro Reservoir to provide recommendations for changes that can be made to ramp up security on the access gates on the southwestern side of the perimeter fencing. New tamper-proof hardware and razor wire will be installed in hopes of eliminating the entry of non-employees into the Lauro reservoir area. This work is scheduled for April 3rd.
- Staff installed some motion sensor security lighting on the Lauro reservoir perimeter fencing in hopes of deterring foot traffic and entry into the Lauro reservoir area.
- Staff ordered a new grille for the backhoe loader and replaced the damaged one which had been struck by a rock during sediment clearing activities.
- Staff has begun its annual Structure maintenance program on the south reach of the SCC. This annual maintenance includes exercising air vents, exercising valving inside structures, pumping out any water and cleaning the inside of the structures, repair damaged screening, re-painting confined space signs and structure numbering, and maintaining access and defensible space around the structure. This work is also being completed in preparation of the upcoming SCC shutdown and valve replacement work at Sheffield control station.

Ortega reservoir weed abatement and debris removal



Lauro yard water leak repair



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CACHUMA OPERATION AND MAINTENANCE BOARD
BOARD MEMORANDUM

DATE: March 23, 2026
TO: Janet Gingras, General Manager
FROM: Tim Robinson, Fisheries Division Manager
RE: MONTHLY FISHERIES DIVISION REPORT

HIGHLIGHTS:

- 2000 Biological Opinion target flows have been met by Reclamation through Lake Cachuma releases:
 - Hilton Creek (minimum of 2 cfs): Hilton Creek Watering System (HCWS) gravity flow to the Upper Release Point (URP) and Lower Release Point (LRP) (approximately 7.2 cfs) with over 45 cfs upper basin peak stormflow during February storms, together provided streamflows greater than target flows, which have been sustaining the *O. mykiss* population in the creek.
 - Highway 154 Bridge and Alisal Bridge (minimum 48 cfs): Given that it is a wet year and cumulative lake inflow is well over 33,707 af, WRO 2019-0148 Table 2 flows are now required at 48 cfs (2/16/26). The spill rate has been well above target flows at those two compliance points.
- Lake Cachuma started spilling on 12/26/25 and is ongoing. Elevated tributary runoff across the LSYR basin continues to sustain baseflows throughout February and March.
- The LSYR lagoon opened to the ocean on 11/19/25 and remains open.

In compliance with the 2000 Cachuma Project Biological Opinion (BiOp) (NMFS, 2000) and WR Order 2019-0148, and as described in the 2000 Lower Santa Ynez River Fish Management Plan (SYRTAC, 2000) and the Monitoring Program in the 2000 Revised Biological Assessment (BA), the COMB-FD staff conducts routine monitoring of the steelhead/rainbow trout population and their habitat on the LSYR and tributaries below Bradbury Dam. The following is a list of activities carried out by COMB-FD staff since the last COMB Board Fisheries Division Report and has been broken out into categories.

LSYR Steelhead Monitoring Elements:

Lake Profiles: Lake Cachuma water quality measurements (temperature, dissolved oxygen concentration, pH, and turbidity) at one-meter intervals from the surface to the bottom of the lake (Lake Profile) are taken once a month at the Hilton Creek Watering System (HCWS) Intake Barge. This is near the deepest point in the lake and allows for monitoring of lake stratification, water quality conditions at the intake level for the HCWS, and lake-turnover. Due to the previous drought and the need to carefully monitor Lake Cachuma, lake profiles are being taken monthly throughout the year and are reported in the Annual Monitoring Summary/Report.

Stranding Surveys: COMB-FD staff has been conducting stranding surveys within the tributaries of the LSYR basin and the LSYR mainstem during flow cuts of the spill, after high stormflow events, and during the current heatwave. When issues of drying habitats with degraded water quality are discovered, California Department of Fish and Wildlife (CDFW) are notified, and they conduct fish rescue/relocation efforts with COMB-FD staff assistance shortly thereafter. Rescued fish are being released upstream or within the LYSR mainstem.

Redd Surveys: Redd surveys are conducted approximately every two weeks from mid-December through May (depending on streamflow conditions). Surveys are conducted within the LSYR mainstem in Highway 154, Refugio, and Alisal reaches where access is permitted, and certain sections of Hilton, Quiota, and Salsipuedes/El Jaro creeks. The number of redds is reported in the Annual Monitoring Report/Summary.

Migrant Trapping: The 2026 Migrant Trapping Plan was provided to Reclamation on 12/18/25 who then submitted it to NMFS thereafter. This monitoring effort normally begins in January and continues through May depending on streamflow rates. The results are presented in the Annual Monitoring Summary. The Hilton Creek and Salsipuedes Creek traps were installed on 1/20/26. The LSYR Mainstem Trap was not installed due to high stormflow and spill conditions. The traps will be removed when we reach the 2000 BiOp ITS take limit. The results of the trapping program are presented in the Annual Monitoring Report. The Santa Ynez River Lagoon currently is open, and its status is routinely monitored.

Lagoon Monitoring: The LSYR Lagoon is monitored 2-3 time per week depending on river flow conditions to document if the lagoon is open to the open or if the berm has closed off the river. The results are reported in the Annual Monitoring Report/Summary.

Monitoring Target Flows: Monitoring for the required 2000 BiOp and WR 2019-0148 target flows are conducted by USGS and Reclamation for Hilton Creek and for the LSYR at the Highway 154 Bridge and Alisal Bridge. COMB-FD conducts spot flow measurements when requested.

The minimum target flow of 2 cfs to Hilton Creek was met throughout February and March with HCWS gravity flow to the URP and a small amount to the LRP (approximately 7.2 cfs). Peak upper basin stormflows in the middle of February were well above 45 cfs which dropped off after stormflows for an approximate average total baseflow of 10 cfs, or higher, throughout February and March.

Bradbury Dam releases have been keeping river flows at the Highway 154 Bridge and the Alisal Bridge well above Table 2 compliance flows (48 cfs) at both compliance points. Target flows at each location were being met as recorded by the USGS at each site. The USGS recorded flows well above 65 cfs after the start of the 12/26/25 spill at the Highway 154 Bridge and well above 180 cfs at the Alisal Bridge. Staff will continue to monitor habitat conditions after any flow cuts conducted by Reclamation or stormflow events. Stream temperatures as recorded at the two compliance points have been favorable for the *O. mykiss* population.

The USGS stream gage at the Highway 154 Bridge is operating as designed and contracted. This is a low flow gage that continually records stage but only records river discharges up to 65 cfs. Reclamation continues to work with the State Board to modify Term 18 and Term 25 to officially move the target flow compliance point to the new USGS gage site.

Tributary Project Updates:

All completed tributary projects are in good shape after all storm events in November, December, January and February with only minor repairs to the picket fencing under Quiota Creek bridge crossings.

Staff will be submitting a CDFW-FGRP grant application for the Hilton Creek Fish Passage and Habitat Enhancement Project as well as a second grant application for the El Jaro Creek Cross Creek Ranch Fish Passage and Habitat Enhancement Project in April.

The second of a two-year project to conduct gravel augmentation in Hilton Creek started on 12/16/25 and has concluded. The final report will be done after the end of the spawning season in the summer.

State Water Board Order WR 2019-0148:

The following tasks were completed as requested by Reclamation for their required compliance with the Order (WRO) 2019-0148.

Terms 18 and 25 (improved discharge monitoring at the Highway 154 compliance point): In 2022, COMB worked with and then contracted the USGS to install a new stream gaging station just upstream of the Highway 154 Bridge on the Lower Santa Ynez River. The site was completed and activated on 10/1/22 and has been performing as designed and contracted since. Reclamation is in the process of obtaining State Board approval for transferring that compliance point. On 3/7/25, Reclamation responded to the State Board letter of 5/9/24. A technical advisory team will be meeting soon to discuss options on measuring the difference in flow rate between the new USGS Highway 154 gage site and the Highway 154 Bridge (approximately 1,200 ft).

Term 19 (monitoring effectiveness of Table 2 flows): In 2023, Reclamation asked COMB staff to facilitate and work with CCRB and the downstream interests to draft the initial Term 19 Study Plan to evaluate the benefits to the downstream fishery from Table 2 flows. Field observations and gained knowledge during the 2023 dry season led to a revised Term 19 Study Plan that is in final revisions with Reclamation. The technical advisory team met on 5/8/25 and a draft final Plan was drafted that is currently being reviewed by the downstream water users. Upon receiving those comments, a follow-up meeting of the Science Review Team will be scheduled.

Term 20 (plan to complete all required plans within the WRO): Reclamation submitted the initial Term 20 Plan on 1/23/20 that was revised on 3/17/20 and an addendum was submitted on 9/16/24 to the State Board. CDFW submitted comments. The State Board approved Reclamation's Term 20 Plan on 8/4/25 with multiple conditions and changes specifically to Term 24(a), Term 24(b), and Term 24(c) study plans. The local interest group (CCRB, Parent District, ID#1 and COMB) have met several times to discuss how best to assist Reclamation. Collective recommendations were sent by CCRB to Reclamation on 10/24/25. During the 11/18/25, and 12/9/25 Coordination calls, Reclamation had not reviewed submitted Member Unit comments and had not accepted the Board's approval of the Term 20 Plan. Reclamation had a conference call to discuss coordination efforts with no specific direction determined yet. Further discussions are forthcoming.

Term 24(a) (fish passage around Bradbury Dam): Reclamation organized a weeklong Value Planning Study (VPS) session from 9/16/24 to 9/20/24 to discuss the feasibility for fish passage around Bradbury Dam. COMB staff were requested by Reclamation to participate given our knowledge of the fishery and the Santa Ynez River watershed, plus our participation in previous investigations of similar objectives. The final report from the VPS effort is under review by Reclamation.

Term 27 (annual reporting): This report documents the results of the annual monitoring effort and serves as the required compliance reporting for the 2000 Cachuma Project Biological Opinion and supports Reclamation's required Annual Report for Term 27 of the WRO 2019-0148. The State Board extended the deadline for the Annual Monitoring Reports (AMR) until the end of March. The WY2024 AMR was completed and submitted to Reclamation on 2/10/25 who then shortly thereafter submitted it to NMFS and CDFW for

comments. Reclamation received comments from CDFW only on 3/27/25 on the WY2024 AMR and no further action was taken.

Cachuma Project Biological Assessment:

During 12/9/25 and 1/13/26 Coordination calls, Reclamation asked CCRB to assist in coordinating the review of the draft Biological Assessment (BA) for the Cachuma Project. Once completed, the BA will be submitted to NMFS by Reclamation for consideration in their drafting of a new Cachuma Project Biological Opinion. An Ad Hoc Committee was formed to review each chapter and all appendices. The committee met virtually on 1/29/26 and 3/10/2026. The next meeting has been scheduled for 3/24/26.

Hilton Creek Watering System (HCWS) and Emergency Backup System (HCEBS) Operation and Repairs:

HCWS and HCEBS: The HCWS and HCEBS are owned, operated, and maintained by Reclamation. Reclamation technical staff continues to consider improvement options for the HCWS and HCEBS. The HCWS was initially constructed in 1999 then modified to its current configuration in 2004. Recent and notable changes or repairs to these two Hilton Creek delivery systems are as follows:

- The 1/9/23 storm damaged the HCWS pumping barge and has been non-operable since. An operations team from Friant was on site on 6/24/25 to assess repair needs for the HCWS pumping barge. Once all the needed equipment is compiled, then the needed maintenance will be scheduled.
- Dam tenders detached the north side of the HCEBS floating pipeline across the Stilling Basin on 12/26/25 in association with the start of the spill event. This allowed it to swing freely and in theory be out of harms way during the spill event. There are no plans yet to reattach it.

Bradbury Dam Operations and Repairs:

Bradbury Dam and Outlet Works: Bradbury Dam and the Outlet Works are owned, operated and maintained by Reclamation.

- On 7/21/25, Reclamation had a conference call with COMB to discuss their plans and timing to replace the 30-inch valves with 24-inch valves and the 10-inch valve at the Outlet Works that they hope to do in the winter of 2026-27. On 8/18/25, a conference call was held with COMB to discuss replacement of the 10-inch valve. Reclamation successfully replaced the 10-inch valve (provided by COMB) during the week of 1/12/26. The valve controller was moved into the Outlet Works building, and a shield was installed to limit the amount of spray from the two 30-inch valves.
- The Penstock was recharged on 1/16/26 and the 30-inch valves opened up on 1/17/26 to approximately 180 cfs.
- Further refinements to the 10-inch valve installation took place on 2/10/26.

Surcharge Water Accounting:

The following table summarizes the amount of surcharge water (defined as the amount of storage added to the lake by installing the flashboards to the top of the four radial gates to take the maximum lake elevation from 750 ft to 753 ft) used to date from each of the three accounts (Fish Passage Supplementation, Adaptive Management, and Fish Rearing) plus Unallocated Project Water at the end of last month (Table 1). All numbers are from the Reclamation’s Daily Operations Report. The start time for the use of the Surcharge Water Accounts and Project Yield is the day following the last day of full surcharge and the end of the last spill event (the official end date for the WY2024 spill was declared on 6/21/24 by Reclamation). The WY2026 spill event started on 12/26/25 and all Surcharge Water Accounts were once again full, and debiting will start when Reclamation declares the spill is over as reflected in Table 1 using the 2021 bathymetric survey values.

Table 1: Summary of the surcharge water accounting and use of Project Yield as of 2/28/26, using the 2021 bathymetric survey data.

Accounts*	Allocation	Amount Used**	Amount Remaining
Units:	(acre-feet)	(acre-feet)	(acre-feet)
Fish Passage Supplementation			
WY2026	3,200	0	3,200
Adaptive Management	500	0	500
Fish Rearing***	5,527	0	5,527
Unallocated Project Water		0	0
Total:	9,227	0	9,227
* Originally was 9,200 af, 8,942 af in 2008, 9,184 af in 2013, and 9,227 af in 2021.			
** Values as of 2/28/26.			
*** This water is for meeting required target flows. This is not an official account and is what remains after subtracting the other two accounts.			

Reporting / Outreach / Training:

Reporting: Staff have been assisting Reclamation upon request for their preparation of the new draft Biological Assessment and WR 2019-0148 required Plans. Staff have completed the WY2025 Annual Monitoring Report (AMR) and will be presenting the completed WY2025 Annual Monitoring Summary (AMS) at the March COMB Board meeting.

Outreach and Training: Outreach continues with Lower Santa Ynez River landowners (specifically in the Quiota Creek and Salsipuedes Creek watersheds), interested parties within the Santa Ynez Valley, and the County on a variety of fisheries related issues. The Senior Resource Scientist gave a lecture on field methods to an EEMB class at UCSB that was well received.

Consultant Activity Summary:

HDR Fisheries Design Center (Mike Garello and Shaun Bevan) – HDR is beginning to work on the documentation for the two proposed tributary projects. All tasks were included in their SOW.

Kenneth A. Knight Consulting (Ken Knight) – No work was performed during this period on the established SOW tasks.

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CACHUMA OPERATION & MAINTENANCE BOARD

BOARD MEMORANDUM

Date:	March 23, 2026
Submitted by:	Tim Robinson and Scott Volan
Approved by:	Janet Gingras

SUBJECT: **Progress Report on the Lake Cachuma Oak Tree Restoration Program**

RECOMMENDATION:

The Board of Directors receive information on the status of the Lake Cachuma Oak Tree Restoration Program (Program) and provide direction to staff as appropriate.

SUMMARY:

This memorandum on the Lake Cachuma Oak Tree Restoration Program reflects maintenance completed since April 2025 to the present (4/1/25 – 3/23/26, Table 1). Labor and expenses as well as water usage for the entire fiscal year (7/1/25 – 6/30/26) are tracked separately and reported as necessary as recommended by the Lake Cachuma Oak Tree Committee. COMB staff continues to rely on the Fisheries Division (FD) seasonal employees whenever possible to conduct most of the oak tree work in the field. The 2015 Lakeshore Inventory was completed and reviewed by the Lake Cachuma Oak Tree Committee on 2/25/16, which set the mitigation numbers for the Program. The 2024 Annual Report with the annual inventory and Fiscal Year 2024-25 financials was completed and reviewed by the Lake Cachuma Oak Tree Committee on 8/18/25 and then approved by the COMB Board on 8/25/25 with recommendations for the forthcoming year.

Table 1: Cachuma Oak Tree Program completed maintenance tasks since March 2026.

	April 2025 ¹	May 2025 ¹	June 2025 ¹	July 2025	Aug 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025 ¹	Jan 2026 ¹	Feb 2026 ¹	Mar 2026 ¹
Year 13 Oaks (2021-2022)	Irrigated	Irrigated	Irrigated	Irrigated	Irrigated	Irrigated	Irrigated					
	Weeded	Weeded	Weeded	Weeded	Weeded	Weeded	Weeded					
Year 12 Oaks (2020-2021)	Irrigated	Irrigated	Irrigated	Irrigated	Irrigated	Irrigated	Irrigated	Deer Cages	Deer Cages	Deer Cages	Deer Cages	Deer Cages
	Weeded	Weeded	Weeded	Weeded	Weeded	Weeded	Weeded					
Year 11 Oaks (2019-2020)								Deer Cages	Deer Cages	Deer Cages	Deer Cages	Deer Cages
Year 10 Oaks (2018-2019)								Deer Cages				
Year 9 Oaks (2016-2017)												
Year 8 Oaks (2015-2016)												
Year 7 Oaks (2014-2015)												
Year 6 Oaks (2005-2011)												
Year 5 Oaks (2009-2010)												
Year 1-4 Oaks (2005-2009)												
Year 1-3 Oaks (2005-2008)												
Year 2 Oaks (2006-2007)												
Year 1 Oaks (2005-2006)												

¹ Oak tree inventory.

Summaries of specific tasks outside of routine maintenance are presented below.

SPECIFIC TASKS

Tree Irrigating/Weeding

Heavy rainfall early in the water year has eliminated the need for irrigating oak trees. Only spot weeding has been done since the start of the wet season.

Tree Planting

There is no planting of new trees being considered for this year.

Deer Cage Removal

As time permits, staff have been systematically removing deer cages from planted oak trees that are over 6 feet in height. This will be an ongoing effort for some time.

Annual Inventory

The 2025 Annual Inventory of all year classes started in early December and is expected to continue through the spring. This will be the Oak Tree Programs last inventory where the mitigation requirement will be officially completed.

End of Program Plan

A Lake Cachuma Oak Tree End of Program Plan was presented to the Lake Cachuma Oak Tree Committee on 5/17/23 and presented to the COMB Board on 5/22/23 when it was then finalized. The Plan is being followed as presented.

COMMITTEE STATUS:

Lake Cachuma Oak Tree Committee met on 8/18/25 to review the draft 2024 Annual Inventory with Fiscal Year 2024-25 financials. The Committee made the recommendation to continue maintenance on the most recent trees only. The next Committee meeting will be scheduled next year to review the 2025 Annual Report and Fiscal Year 2025-26 financials

LIST OF EXHIBITS:

N/A

WATER YEAR 25-26 CACHUMA PROJECT ALLOCATION

**CACHUMA OPERATION AND MAINTENANCE BOARD
WATER PRODUCTION AND WATER USE REPORT
FOR THE MONTH OF FEBRUARY 2026 AND THE WATER YEAR TO DATE (WYTD) ⁽¹⁾**

(All in rounded Acre Feet)

CACHUMA PROJECT		
WATER PRODUCTION:	MONTH	WYTD
Cachuma Lake (Tec. Diversion)	1,273.5	7,122.6
Tecolote Tunnel Infiltration	96.4	426.8
Cachuma Lake (County Park)	1.2	7.5
Subtotal - Water Production	1,371.0	7,556.9
WATER DELIVERIES:		
State Water Diversion	0.0	179.6
Cachuma Diversion	1,244.8	7,413.7
Storage gain/(loss) ⁽²⁾	96.2	4.4
Subtotal - Water Deliveries	1,341.0	7,597.7
Total Water Production	1,371.0	7,556.9
Total Water Deliveries	1,341.0	7,597.7
Difference = Apparent Water Loss	30.1	(40.8)
% Apparent Water Loss	2.19%	-0.54%

SCC APPARENT WATER LOSS ALLOCATION (AWL) ⁽³⁾

	GWD	SB CITY	MWD	CVWD	TOTAL
CURRENT MONTH CHARGE / (ADJUSTMENT)					
M&I	0.0	0.0	0.0	0.0	0.0
Agriculture	0.0	0.0	0.0	0.0	0.0
Subtotal Cachuma Project	0.0	0.0	0.0	0.0	0.0
(+) State Water Project	0.0	0.0	0.0	0.0	0.0
Total Current Month	0.0	0.0	0.0	0.0	0.0
WATER YEAR-TO-DATE CHARGE / (ADJUSTMENT)					
M&I	0.0	0.0	0.0	0.0	0.0
Agriculture	0.0	0.0	0.0	0.0	0.0
Subtotal Cachuma Project	0.0	0.0	0.0	0.0	0.0
(+) State Water Project	0.0	0.0	0.0	0.0	0.0
Total AWL Charged (WYTD)	0.0	0.0	0.0	0.0	0.0
Total AWL Not Charged (WYTD)					(40.8)
Total AWL Incurred (WYTD)					(40.8)

CACHUMA PROJECT WATER CHARGE

	GWD	SB CITY	MWD	CVWD	SYRID #1	TOTAL
CURRENT MONTH						
Water Usage						
M&I	496.7	424.1	43.4	100.8	1.2	1,066.1
Agricultural	85.4	0.0	3.9	89.4	N/A	178.7
Subtotal Project Water Use	582.1	424.1	47.2	190.2	1.2	1,244.8
(+) Apparent Water Loss	0.0	0.0	0.0	0.0	N/A	0.0
(+) Evaporative Loss ⁽⁴⁾	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Water Charge	582.1	424.1	47.2	190.2	1.2	1,244.8
WATER YEAR-TO-DATE						
Water Usage						
M&I	2,981.6	2,668.0	200.5	517.9	7.5	6,375.5
Agricultural	558.0	0.0	14.8	465.3	N/A	1,038.2
Subtotal Project Water Use	3,539.6	2,668.0	215.3	983.2	7.5	7,413.7
(+) Apparent Water Loss	0.0	0.0	0.0	0.0	N/A	0.0
(+) Evaporative Loss ⁽⁴⁾	43.5	156.7	42.3	26.3	22.0	290.9
Total Project Water Charge (*)	3,583.1	2,824.7	257.6	1,009.5	29.5	7,704.5

(*) Project Water Charge is applied first to Carryover Water balance and then to Current Year Water Allocation

WATER YEAR 25-26 CACHUMA PROJECT ALLOCATION
CACHUMA OPERATION AND MAINTENANCE BOARD
WATER PRODUCTION AND WATER USE REPORT
FOR THE MONTH OF FEBRUARY 2026 AND THE WATER YEAR TO DATE (WYTD) ⁽¹⁾

(All in rounded Acre Feet)

CACHUMA PROJECT WATER BALANCE

	GWD	SB CITY	MWD	CVWD	SYRID #1	TOTAL
Project Water Carryover - 10/1/2025	4,758.7	14,295.9	3,723.1	2,547.2	1,900.1	27,225.0
(-) Project Water Charge (WYTD)	2,368.2	2,036.5	172.3	645.6	27.5	5,250.1
Carryover Available Before Adjustments	2,390.5	12,259.4	3,550.8	1,901.6	1,872.6	21,975.0
Adjustments to Carryover (WYTD)						
State Water Exchange ⁽⁵⁾	0.0	0.0	0.0	0.0	0.0	0.0
Surplus	0.0	0.0	0.0	0.0	0.0	0.0
Carryover Spilled ⁽⁶⁾	(2,390.5)	(12,259.4)	(3,550.8)	(1,901.6)	(1,872.6)	(21,975.0)
Transfers/Adjustment - GWD/La Cumbre	0.0	0.0	0.0	0.0	0.0	0.0
Balance Project Water Carryover	0.0	0.0	0.0	0.0	0.0	0.0
Current Year Allocation ⁽⁷⁾	9,322.0	8,277.0	2,651.0	2,813.0	2,651.0	25,714.0
(-) Balance of Project Water Charge (WYTD)	1,214.9	788.3	85.3	363.9	2.0	2,454.5
Allocation Available Before Adjustments	8,107.1	7,488.7	2,565.7	2,449.1	2,649.0	23,259.5
Adjustments to Allocation (WYTD)						
State Water Exchange ⁽⁵⁾	59.0	39.0	39.0	27.0	(164.0)	0.0
Surplus ⁽⁸⁾	1,214.9	788.3	78.0	363.9	2.0	2,447.1
Transfers/Adjustment - Valley Club ⁽⁹⁾	0.0	0.0	7.36	0.0	0.0	7.36
Transfers/Adjustment - Bishop Ranch	0.0	0.0	0.0	0.0	0.0	0.0
Transfers/Adjustment - Juncal Transfer	0.0	0.0	0.0	0.0	0.0	0.0
Transfers/Adjustment - GWD/SB Overlap	0.0	0.0	0.0	0.0	0.0	0.0
Balance Current Year Allocation	9,381.0	8,316.0	2,690.0	2,840.0	2,487.0	25,714.0
Total Cachuma Project Water Available	9,381.0	8,316.0	2,690.0	2,840.0	2,487.0	25,714.0

ACCUMULATED DROUGHT WATER CREDIT (ADWC) BALANCE ⁽¹⁰⁾

	GWD	SB CITY	MWD	CVWD	SYRID #1	TOTAL
ADWC Balance - 10/1/2025	0.0	0.0	0.0	0.0	0.0	0.0
(-) ADWC Water Charge (WYTD)	0.0	0.0	0.0	0.0	0.0	0.0
Adjustments to ADWC (WYTD)						
ADWC Spilled	0.0	0.0	0.0	0.0	0.0	0.0
Balance ADWC	0.0	0.0	0.0	0.0	0.0	0.0
Total Cachuma Project + ADWC Available	9,381.0	8,316.0	2,690.0	2,840.0	2,487.0	25,714.0

Footnotes

- (1) Water Year = October 1 through September 30; WYTD = Water Year to Date
- (2) Includes Lauro and Ortega Reservoirs only
- (3) Based on correspondence from Michael Jackson, dated 09/15/17, which revised the approach to the assessment for unaccounted for water loss based on lake conditions
- (4) Per USBR, evaporation is applied to Cachuma Carryover and SWP water through standard contract formula effective April 1, 2017
- (5) Per SWP Exchange Agrmt GWD received 0 AF; City of SB received 0 AF; MWD received 0 AF; and CVWD received 0 AF from ID#1 in February 2026
- (6) Spill releases from Bradbury Dam in December 2025 (22,916 AF) reduced SWP and Carryover accounts
- (7) Per USBR, 100% allocation to Member Units, effective 10/1/25
- (8) Per USBR, surplus water became available to Member Units beginning 1/1/26 and continues through February 2026
- (9) One-time adjustment of 7.36 AF to MWD due to errors at the Valley Club meter
- (10) ADWC accrual for WY 2023, WY 2024, and WY 2025 is pending Reclamation determination
- (11) Memo only - State Water Deliveries to Lake Cachuma for February 2026 was 0 AF
- (12) Memo only - MWD has received 939.04 AF under the City of SB / MWD WSA ("Desal") for this Contract Year (July 1 - June 30)

CACHUMA OPERATION AND MAINTENANCE BOARD
WATER STORAGE REPORT

MONTH: **FEBRUARY 2026**

GLEN ANNIE RESERVOIR ⁽¹⁾

Capacity at 385' elevation:	335	AF
Capacity at sill of intake at 334' elevation:	21	AF
Stage of Reservoir Elevation	349.6	Feet
Water in Storage	105.08	AF

LAURO RESERVOIR

Capacity at 549' elevation:	503	AF
Capacity at top of intake screen, 520' elevation:	106.05	AF
Stage of Reservoir Elevation	545.3	Feet
Water in Storage	432.62	AF

ORTEGA RESERVOIR

Capacity at 460' elevation:	65	AF
Capacity at outlet at elevation 440':	0	AF
Stage of Reservoir Elevation	448.7	Feet
Water in Storage	24.98	AF

CARPINTERIA RESERVOIR

Capacity at 384' elevation:	45	AF
Capacity at outlet elevation 362':	0	AF
Stage of Reservoir Elevation	376.6	Feet
Water in Storage	27.05	AF

TOTAL STORAGE IN RESERVOIRS ⁽¹⁾

Change in Storage	484.65	AF
	100.21	AF

CACHUMA RESERVOIR ⁽²⁾

Capacity at 750' elevation: ⁽³⁾	183,751	AF
Capacity at sill of tunnel 660' elevation:	23,642	AF

Stage of Reservoir Elevation	754.19	Feet
Water in Storage	196,723	AF
Surface Area	3,163	Acres
Evaporation	548.0	AF
Inflow	30,329.6	AF
Downstream Release WR8918	0.0	AF
Fish Release (Hilton Creek)	406.0	AF
Outlet	10143.0	AF
Spill/Seismic Release	18,349	AF
State Water Project Water	0.0	AF
Change in Storage	1,011	AF
Tecolote Diversion	1,266.0	AF

Rainfall: Month: 5.34 Year: 33.03 Inches

(1) Glen Annie Reservoir is currently offline and excluded from Total Storage in Reservoirs amount.
 (2) Lake Cachuma reservoir storage volume based on 2021 bathymetric survey (NGVD29)
 (3) In 2004, flashboard installation raised Cachuma Reservoir max elevation to 753' (192,978 AF); surcharge

SUMMARY OF WATER USED
CACHUMA PROJECT - CONTRACT #175R-1802

Contract Year: 10/1/25 to: 9/30/26

Contract Entity: **Goleta Water District**
 Update by COMB 2/28/2026

Month	Carryover Balance Prior Yr	Approved Allocation Curr Yr
Oct	4,758.7	9,322.0
Nov	-	-
Dec	-	-
Jan	-	-
Feb	-	-
Mar	-	-
Apr	-	-
May	-	-
Jun	-	-
Jul	-	-
Aug	-	-
Sep	-	-
Total	4,758.7	9,322.0

TOTAL WATER USED			WATER USE CHARGED				WATER USE CHARGED				
Acre-feet			Allocation			Allocation			Total		
M & I	Agr	Total	Evap	Used	Total	M & I	Agr	M & I	Agr	Total	
770.5	238.4	1,008.9	27.0	1,008.9	1,036.0	787.6	248.4	-	-	-	
595.2	136.0	731.2	11.5	731.2	742.7	602.0	140.6	-	-	-	
530.7	53.8	584.5	5.1	584.5	589.6	533.4	56.2	-	-	-	
588.5	44.4	632.8	-	-	-	-	-	588.5	44.4	632.8	
496.7	85.4	582.1	-	-	-	-	-	496.7	85.4	582.1	
-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	
2,981.6	558.0	3,539.6	43.5	2,324.6	2,368.2	1,923.0	445.2	1,085.2	129.8	1,214.9	

Month	CONVERSIONS (M&I AND AG SPLIT)			
	CARRYOVER WATER		CURR YR ALLOCATION	
	M & I	Agr	M & I	Agr
Oct	-	-	-	-
Nov	-	-	-	-
Dec	-	-	-	-
Jan	-	-	-	-
Feb	-	-	-	-
Mar	-	-	-	-
Apr	-	-	-	-
May	-	-	-	-
Jun	-	-	-	-
Jul	-	-	-	-
Aug	-	-	-	-
Sep	-	-	-	-

Month	SCHEDULE AND REVISIONS			SCHEDULE AND REVISIONS		
	Total	Allocation		Allocation		Total
		M & I	Agr	M & I	Agr	
Oct	4,758.7	3,002.5	1,756.2	6,644.0	2,678.0	9,322.0
Oct	ID#1 Exch (+59AF)	-	-	41.9	17.1	59.0
Nov	Carryover Spill (-2,390.5AF)	(2,390.5)	(1,142.5)	(1,248.0)	-	-
Nov	Surplus (632.8AF)	-	-	588.5	44.4	632.8
Nov	Surplus (582.1AF)	-	-	496.7	85.4	582.1
Dec	-	-	-	-	-	-
Dec	-	-	-	-	-	-
Jan	-	-	-	-	-	-
Jan	-	-	-	-	-	-
Feb	-	-	-	-	-	-
Feb	-	-	-	-	-	-
Mar	-	-	-	-	-	-
Mar	-	-	-	-	-	-
Apr	-	-	-	-	-	-
Apr	-	-	-	-	-	-
May	-	-	-	-	-	-
May	-	-	-	-	-	-
Jun	-	-	-	-	-	-
Jun	-	-	-	-	-	-
Jul	-	-	-	-	-	-
Jul	-	-	-	-	-	-
Aug	-	-	-	-	-	-
Aug	-	-	-	-	-	-
Sep	-	-	-	-	-	-

Month	BALANCE - CARRYOVER WATER			BALANCE - CURR YR ALLOC		
	Total	Allocation		Allocation		Total
		M & I	Agr	M & I	Agr	
Oct	3,722.8	2,214.9	1,507.9	6,685.9	2,695.1	9,381.0
Nov	2,980.1	1,612.9	1,367.2	6,685.9	2,695.1	9,381.0
Dec	-	-	-	6,685.9	2,695.1	9,381.0
Jan	-	-	-	6,685.9	2,695.1	9,381.0
Feb	-	-	-	6,685.9	2,695.1	9,381.0
Mar	-	-	-	-	-	-
Apr	-	-	-	-	-	-
Apr	-	-	-	-	-	-
May	-	-	-	-	-	-
May	-	-	-	-	-	-
Jun	-	-	-	-	-	-
Jun	-	-	-	-	-	-
Jul	-	-	-	-	-	-
Jul	-	-	-	-	-	-
Aug	-	-	-	-	-	-
Aug	-	-	-	-	-	-
Sep	-	-	-	-	-	-

TOTAL CACHUMA PROJECT BALANCE (CARRYOVER + CURRENT YR ALLOCATION) **9,381.0**

Footnotes

SUMMARY OF WATER USED
CACHUMA PROJECT - CONTRACT #175R-1802

Contract Year: 10/1/25 to: 9/30/26

Contract Entity: **City of Santa Barbara**
 Update by COMB 2/28/2026

Month	Carryover Balance Prior Yr	Approved Allocation Curr Yr
Oct	14,295.9	8,277.0
Nov	-	-
Dec	-	-
Jan	-	-
Feb	-	-
Mar	-	-
Apr	-	-
May	-	-
Jun	-	-
Jul	-	-
Aug	-	-
Sep	-	-
Total	14,295.9	8,277.0

TOTAL WATER USED			WATER USE CHARGED			WATER USE CHARGED		
Acre-feet			Allocation			Allocation		
M & I	Agr	Total	Evap	Used	Total	M & I	-----	Total
768.7	-	768.7	88.4	768.7	857.1	857.1	-	-
652.6	-	652.6	44.8	652.6	697.4	697.4	-	-
458.4	-	458.4	23.6	458.4	482.0	482.0	-	-
364.2	-	364.2	-	-	-	-	364.2	364.2
424.1	-	424.1	-	-	-	-	424.1	424.1
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
2,668.0	-	2,668.0	156.7	1,879.8	2,036.5	2,036.5	-	788.3
								788.3

Month	CONVERSIONS (M&I AND AG SPLIT)			
	CARRYOVER WATER		CURR YR ALLOCATION	
	M & I	Agr	M & I	Agr
Oct	-	-	-	-
Nov	-	-	-	-
Dec	-	-	-	-
Jan	-	-	-	-
Feb	-	-	-	-
Mar	-	-	-	-
Apr	-	-	-	-
May	-	-	-	-
Jun	-	-	-	-
Jul	-	-	-	-
Aug	-	-	-	-
Sep	-	-	-	-

Month	SCHEDULE AND REVISIONS			SCHEDULE AND REVISIONS		
	Total	Allocation		Total	Allocation	
		M & I	-----		M & I	-----
Oct	14,295.9	14,295.9	-	8,277.0	-	8,277.0
Nov	-	-	-	39.0	-	39.0
Dec	-	-	-	-	-	-
Jan	(12,259.4)	(12,259.4)	-	-	-	-
Feb	-	-	-	364.2	-	364.2
Mar	-	-	-	424.1	-	424.1
Apr	-	-	-	-	-	-
May	-	-	-	-	-	-
Jun	-	-	-	-	-	-
Jul	-	-	-	-	-	-
Aug	-	-	-	-	-	-
Sep	-	-	-	-	-	-

Month	BALANCE - CARRYOVER WATER			BALANCE - CURR YR ALLOC		
	Total	Allocation		Total	Allocation	
		M & I	-----		M & I	-----
Oct	13,438.8	13,438.8	-	8,316.0	-	8,316.0
Nov	12,741.4	12,741.4	-	8,316.0	-	8,316.0
Dec	-	-	-	8,316.0	-	8,316.0
Jan	-	-	-	8,316.0	-	8,316.0
Feb	-	-	-	8,316.0	-	8,316.0
Mar	-	-	-	-	-	-
Apr	-	-	-	-	-	-
May	-	-	-	-	-	-
Jun	-	-	-	-	-	-
Jul	-	-	-	-	-	-
Aug	-	-	-	-	-	-
Sep	-	-	-	-	-	-

TOTAL CACHUMA PROJECT BALANCE (CARRYOVER + CURRENT YR ALLOCATION) **8,316.0**

Footnotes

SUMMARY OF WATER USED
CACHUMA PROJECT - CONTRACT #175R-1802

Contract Year: 10/1/25 to: 9/30/26

Contract Entity: **Montecito Water District**
 Update by COMB 2/28/2026

Month	Carryover Balance Prior Yr	Approved Allocation Curr Yr
Oct	3,723.1	2,651.0
Nov	-	-
Dec	-	-
Jan	-	-
Feb	-	-
Mar	-	-
Apr	-	-
May	-	-
Jun	-	-
Jul	-	-
Aug	-	-
Sep	-	-
Total	3,723.1	2,651.0

TOTAL WATER USED			WATER USE CHARGED				WATER USE CHARGED				
Acre-feet			Allocation			Allocation			Total		
M & I	Agr	Total	Evap	Used	Total	M & I	Agr	M & I	Agr	Total	
94.6	8.0	102.6	23.3	102.6	126.0	111.4	14.6	-	-	-	
4.3	0.3	4.6	12.3	4.6	16.9	13.1	3.8	-	-	-	
21.7	1.0	22.7	6.7	22.7	29.4	26.5	3.0	-	-	-	
36.4	1.7	38.1	-	-	-	-	-	36.4	1.7	38.1	
43.4	3.9	47.2	-	-	-	-	-	43.4	3.9	47.2	
-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	
200.5	14.8	215.3	42.3	130.0	172.3	150.9	21.4	79.8	5.5	85.3	

Month	CONVERSIONS (M&I AND AG SPLIT)			
	CARRYOVER WATER		CURR YR ALLOCATION	
	M & I	Agr	M & I	Agr
Oct	-	-	-	-
Nov	-	-	-	-
Dec	-	-	-	-
Jan	-	-	-	-
Feb	-	-	-	-
Mar	-	-	-	-
Apr	-	-	-	-
May	-	-	-	-
Jun	-	-	-	-
Jul	-	-	-	-
Aug	-	-	-	-
Sep	-	-	-	-

Month	SCHEDULE AND REVISIONS			SCHEDULE AND REVISIONS		
	Total	Allocation		Allocation		Total
		M & I	Agr	M & I	Agr	
Oct	3,723.1	2,672.1	1,051.0	2,244.0	407.0	2,651.0
Oct	ID#1 Exch (+39AF)	-	-	27.7	11.3	39.0
Nov	Carryover Spill (-3,550.8AF)	(3,550.8)	(2,521.1)	(1,029.7)	-	-
Nov	Surplus (38.1AF)	-	-	36.4	1.7	38.1
Dec	Valley Club Credit (7.36AF), Surplus (39.8AF)	-	-	43.4	3.9	47.2
Jan	-	-	-	-	-	-
Feb	-	-	-	-	-	-
Mar	-	-	-	-	-	-
Apr	-	-	-	-	-	-
May	-	-	-	-	-	-
Jun	-	-	-	-	-	-
Jul	-	-	-	-	-	-
Aug	-	-	-	-	-	-
Sep	-	-	-	-	-	-

Month	BALANCE - CARRYOVER WATER			BALANCE - CURR YR ALLOC		
	Total	Allocation		Allocation		Total
		M & I	Agr	M & I	Agr	
Oct	3,597.2	2,560.7	1,036.5	2,271.7	418.3	2,690.0
Nov	3,580.3	2,547.6	1,032.6	2,271.7	418.3	2,690.0
Dec	-	-	-	2,271.7	418.3	2,690.0
Jan	-	-	-	2,271.7	418.3	2,690.0
Feb	-	-	-	2,271.7	418.3	2,690.0
Mar	-	-	-	-	-	-
Apr	-	-	-	-	-	-
May	-	-	-	-	-	-
Jun	-	-	-	-	-	-
Jul	-	-	-	-	-	-
Aug	-	-	-	-	-	-
Sep	-	-	-	-	-	-

TOTAL CACHUMA PROJECT BALANCE (CARRYOVER + CURRENT YR ALLOCATION) **2,690.0**

Footnotes

SUMMARY OF WATER USED
CACHUMA PROJECT - CONTRACT #175R-1802

Contract Year: 10/1/25 to: 9/30/26

Contract Entity: **Carpinteria Valley Water District**
 Update by COMB 2/28/2026

Month	Carryover Balance Prior Yr	Approved Allocation Curr Yr
Oct	2,547.2	2,813.0
Nov	-	-
Dec	-	-
Jan	-	-
Feb	-	-
Mar	-	-
Apr	-	-
May	-	-
Jun	-	-
Jul	-	-
Aug	-	-
Sep	-	-
Total	2,547.2	2,813.0

TOTAL WATER USED			WATER USE CHARGED			WATER USE CHARGED		
Acre-feet			Allocation			Allocation		
M & I	Agr	Total	Evap	Used	Total	M & I	Agr	Total
139.9	161.8	301.8	15.2	301.8	317.0	147.9	169.0	-
87.7	84.7	172.3	7.3	172.3	179.7	91.6	88.1	-
82.3	62.9	145.2	3.7	145.2	148.9	84.3	64.7	-
107.3	66.5	173.7	-	-	-	107.3	66.5	173.7
100.8	89.4	190.2	-	-	-	100.8	89.4	190.2
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
517.9	465.3	983.2	26.3	619.3	645.6	323.8	321.8	363.9

Month	CONVERSIONS (M&I AND AG SPLIT)			
	CARRYOVER WATER		CURR YR ALLOCATION	
	M & I	Agr	M & I	Agr
Oct	-	-	-	-
Nov	-	-	-	-
Dec	-	-	-	-
Jan	-	-	-	-
Feb	-	-	-	-
Mar	-	-	-	-
Apr	-	-	-	-
May	-	-	-	-
Jun	-	-	-	-
Jul	-	-	-	-
Aug	-	-	-	-
Sep	-	-	-	-

Month	SCHEDULE AND REVISIONS			SCHEDULE AND REVISIONS		
	Total	Allocation		Allocation		Total
		M & I	Agr	M & I	Agr	
Oct	2,547.2	1,341.0	1,206.2	1,406.5	1,406.5	2,813.0
Nov	-	-	-	19.2	7.8	27.0
Dec	-	-	-	-	-	-
Jan	(1,901.6)	(1,017.2)	(884.4)	-	-	-
Feb	-	-	-	107.3	66.5	173.7
Mar	-	-	-	100.8	89.4	190.2
Apr	-	-	-	-	-	-
May	-	-	-	-	-	-
Jun	-	-	-	-	-	-
Jul	-	-	-	-	-	-
Aug	-	-	-	-	-	-
Sep	-	-	-	-	-	-

Month	BALANCE - CARRYOVER WATER			BALANCE - CURR YR ALLOC		
	Total	Allocation		Allocation		Total
		M & I	Agr	M & I	Agr	
Oct	2,230.2	1,193.0	1,037.2	1,425.7	1,414.3	2,840.0
Nov	2,050.5	1,101.5	949.1	1,425.7	1,414.3	2,840.0
Dec	-	-	-	1,425.7	1,414.3	2,840.0
Jan	-	-	-	1,425.7	1,414.3	2,840.0
Feb	-	-	-	1,425.7	1,414.3	2,840.0
Mar	-	-	-	-	-	-
Apr	-	-	-	-	-	-
May	-	-	-	-	-	-
Jun	-	-	-	-	-	-
Jul	-	-	-	-	-	-
Aug	-	-	-	-	-	-
Sep	-	-	-	-	-	-

TOTAL CACHUMA PROJECT BALANCE (CARRYOVER + CURRENT YR ALLOCATION) **2,840.0**

Footnotes

SUMMARY OF WATER USED
CACHUMA PROJECT - CONTRACT #175R-1802

Contract Year: 10/1/25 to: 9/30/26

Contract Entity: **Santa Ynez River Water Conservation District, ID#1**
 Update by COMB 2/28/2026

Month	Carryover Balance Prior Yr	Approved Allocation Curr Yr
Oct	1,900.1	2,651.0
Nov	-	-
Dec	-	-
Jan	-	-
Feb	-	-
Mar	-	-
Apr	-	-
May	-	-
Jun	-	-
Jul	-	-
Aug	-	-
Sep	-	-
Total	1,900.1	2,651.0

TOTAL WATER USED			WATER USE CHARGED				WATER USE CHARGED					
Acre-feet			Evap			Used			Allocation		Allocation	
M & I	Agr	Total	M & I		Agr	M & I		Agr	M & I	Agr	Total	
1.7	-	1.7	12.1	1.7	13.8	3.8	10.0	-	-	-	-	
2.2	-	2.2	6.4	2.2	8.6	3.2	5.3	-	-	-	-	
1.6	-	1.6	3.5	1.6	5.1	2.2	2.9	-	-	-	-	
0.9	-	0.9	-	-	-	-	-	0.9	-	-	0.9	
1.2	-	1.2	-	-	-	-	-	1.2	-	-	1.2	
-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	
7.5	-	7.5	22.0	5.5	27.5	9.2	18.3	2.0	-	-	2.0	

Month	CONVERSIONS (M&I AND AG SPLIT)			
	CARRYOVER WATER		CURR YR ALLOCATION	
	M & I	Agr	M & I	Agr
Oct	-	-	-	-
Nov	-	-	-	-
Dec	-	-	-	-
Jan	-	-	-	-
Feb	-	-	-	-
Mar	-	-	-	-
Apr	-	-	-	-
May	-	-	-	-
Jun	-	-	-	-
Jul	-	-	-	-
Aug	-	-	-	-
Sep	-	-	-	-

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SCHEDULE AND REVISIONS			SCHEDULE AND REVISIONS			
	Total	Allocation		Allocation		Total
		M & I	Agr	M & I	Agr	
Begin Bal	1,900.1	324.3	1,575.8	935.0	1,716.0	2,651.0
ID#1 Exch (-164AF)	-	-	-	(116.4)	(47.6)	(164.0)
Carryover Spill (-1,872.6AF)	(1,872.6)	(315.1)	(1,557.5)	-	-	-
Surplus (0.9AF)	-	-	-	0.9	-	0.9
Surplus (1.2AF)	-	-	-	1.2	-	1.2
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-

BALANCE - CARRYOVER WATER			BALANCE - CURR YR ALLOC			
County Parks Usage (AF)	Total	Allocation		Allocation		Total
		M & I	Agr	M & I	Agr	
1.7	1,886.3	320.5	1,565.8	818.6	1,668.4	2,487.0
2.2	1,877.7	317.3	1,560.5	818.6	1,668.4	2,487.0
1.6	-	-	-	818.6	1,668.4	2,487.0
0.9	-	-	-	818.6	1,668.4	2,487.0
1.2	-	-	-	818.6	1,668.4	2,487.0
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

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TOTAL CACHUMA PROJECT BALANCE (CARRYOVER + CURRENT YR ALLOCATION) **2,487.0**

Footnotes

SUMMARY OF WATER USED
CACHUMA PROJECT - CONTRACT #175R-1802

Contract Year: 10/1/25 to: 9/30/26

Contract Entity: **Santa Barbara Co. Water Agency**
 Update by COMB 2/28/2026

Month	CARRYOVER WATER		CURRENT YEAR ALLOCATION											
	Carryover Balance Prior Yr	Approved Allocation Curr Yr	TOTAL WATER USED				WATER USE CHARGED				WATER USE CHARGED			
			Acre-feet				Allocation				Allocation			
			Use %	M & I	Agr	Total	Evap	Div	Total	M & I	Agr	M & I	Agr	Total
Oct	27,225.0	25,714.0	0.0	1,775.6	408.2	2,183.8	166.0	2,183.8	2,349.8	1,907.8	442.0	-	-	-
Nov	-	-	0.0	1,341.9	221.0	1,562.9	82.3	1,562.9	1,645.2	1,407.3	237.9	-	-	-
Dec	-	-	0.0	1,094.7	117.8	1,212.5	42.6	1,212.5	1,255.1	1,128.3	126.7	-	-	-
Jan	-	-	0.0	1,097.3	112.5	1,209.7	-	-	-	-	-	1,097.3	112.5	1,209.7
Feb	-	-	0.0	1,066.1	178.7	1,244.8	-	-	-	-	-	1,066.1	178.7	1,244.8
Mar	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Apr	-	-	-	-	-	-	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jun	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jul	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aug	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sep	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	27,225.0	25,714.0	0.1	6,375.5	1,038.2	7,413.7	290.9	4,959.2	5,250.1	4,443.4	806.6	2,163.3	291.1	2,454.5

Month	CONVERSIONS (M&I AND AG SPLIT)			
	CARRYOVER WATER		CURR YR ALLOCATION	
	M & I	Agr	M & I	Agr
Oct	-	-	-	-
Nov	-	-	-	-
Dec	-	-	-	-
Jan	-	-	-	-
Feb	-	-	-	-
Mar	-	-	-	-
Apr	-	-	-	-
May	-	-	-	-
Jun	-	-	-	-
Jul	-	-	-	-
Aug	-	-	-	-
Sep	-	-	-	-

Month	SCHEDULE AND REVISIONS			SCHEDULE AND REVISIONS		
	Total	Allocation		Allocation		Total
		M & I	Agr	M & I	Agr	
Begin Bal	27,225.0	21,635.7	5,589.3	19,506.5	6,207.5	25,714.0
Oct	-	-	-	11.3	(11.3)	-
Nov	-	-	-	-	-	-
Dec	-	-	-	-	-	-
Carryover Spill (-21,975.0AF)	(21,975.0)	(17,255.4)	(4,719.6)	-	-	-
Jan Surplus (1,209.7AF)	-	-	-	1,097.3	112.5	1,209.7
Feb Surplus (1,244.8AF)	-	-	-	1,066.1	178.7	1,244.8
Mar	-	-	-	-	-	-
Apr	-	-	-	-	-	-
May	-	-	-	-	-	-
Jun	-	-	-	-	-	-
Jul	-	-	-	-	-	-
Aug	-	-	-	-	-	-
Sep	-	-	-	-	-	-

Month	BALANCE - CARRYOVER WATER			BALANCE - CURR YR ALLOC			
	County Parks Usage (AF)	Total	Allocation		Allocation		Total
			M & I	Agr	M & I	Agr	
Oct	1.7	24,875.2	19,727.9	5,147.3	19,517.8	6,196.2	25,714.0
Nov	2.2	23,230.0	18,320.6	4,909.4	19,517.8	6,196.2	25,714.0
Dec	1.6	-	-	-	19,517.8	6,196.2	25,714.0
Jan	0.9	-	-	-	19,517.8	6,196.2	25,714.0
Feb	1.2	-	-	-	19,517.8	6,196.2	25,714.0
Mar	-	-	-	-	-	-	-
Apr	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-
Jun	-	-	-	-	-	-	-
Jul	-	-	-	-	-	-	-
Aug	-	-	-	-	-	-	-
Sep	-	-	-	-	-	-	-

TOTAL CACHUMA PROJECT BALANCE (CARRYOVER + CURRENT YR ALLOCATION) **25,714.0**

Footnotes



March 2026

Day ¹	Lake Cachuma				Rainfall		Evaporation ³		CCWA Inflow	Release					Computed Inflow ⁵	
	Elevation	Storage ²	Change in Storage	Surface Area						Park Use	Tunnel	Hilton Creek	WR 89-18	Outlet ⁴		Spillway
SHEF Tag→	HL	LS	LC		PP	PPAF	EV	EVAF	QICWA		QUTEC	QUHIL	QUWATR	QU	QS	QI
	ft	acre-feet	acre-feet	acres	inches	acre-feet	inches	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet
28	754.19	196,723														
1	754.16	196,627	(95.2)	3,162.6	-	-	0.190	38.06	-	-	48.13	14.63	-	399.00	968.00	1,372.64
2	754.10	196,437	(190.3)	3,160.8	-	-	0.120	24.02	-	-	33.26	14.51	-	395.00	967.00	1,243.46
3	754.04	196,247	(190.3)	3,159.1	-	-	0.140	28.01	-	-	27.75	14.52	-	392.00	967.00	1,238.95
4	754.00	196,120	(126.9)	3,158.0	-	-	0.120	24.00	-	-	38.87	14.53	-	296.00	966.00	1,212.51
5	753.97	196,026	(94.2)	3,157.0	-	-	0.170	33.99	-	-	40.50	14.53	-	291.00	965.00	1,250.78
6	753.92	195,869	(157.1)	3,155.3	-	-	0.180	35.97	-	-	48.60	14.51	-	197.00	965.00	1,104.01
7	753.86	195,680	(188.5)	3,153.4	-	-	0.140	27.96	-	-	50.86	14.48	-	196.00	964.00	1,064.80
8	753.82	195,554	(125.7)	3,152.1	-	-	0.190	37.93	-	-	45.73	13.94	-	191.00	963.00	1,125.93
9	753.76	195,366	(188.5)	3,150.1	-	-	0.180	35.91	-	-	48.08	14.48	-	191.00	962.00	1,062.97
10	753.75	195,334	(31.4)	3,149.8	-	-	0.110	21.94	-	-	48.84	14.47	-	96.00	962.00	1,111.84
11	753.71	195,209	(125.7)	3,148.4	-	-	0.120	23.93	-	-	49.71	14.53	-	92.00	961.00	1,015.50
12	753.69	195,146	(62.8)	3,147.8	-	-	0.170	33.89	-	-	60.30	14.50	-	12.00	961.00	1,018.86
13	753.69	195,146	-	3,147.8	-	-	0.170	33.89	-	-	55.46	14.46	-	32.00	921.00	1,056.81
14	753.61	194,895	(251.3)	3,145.2	-	-	0.130	25.90	-	-	57.90	14.49	-	506.00	-	352.96
15	753.53	194,643	(251.3)	3,142.5	-	-	0.210	41.80	-	-	59.58	14.52	-	506.00	-	370.58
16	753.45	194,392	(251.3)	3,139.9	-	-	0.150	29.83	-	-	57.57	14.46	-	501.00	-	351.53
17	753.40	194,235	(157.1)	3,138.3	-	-	0.220	43.73	-	-	58.29	14.44	-	411.00	-	370.38
18	753.35	194,078	(157.1)	3,136.6	-	-	0.240	47.68	-	-	69.60	14.43	-	358.00	-	332.63
Total			(2,644.75)		-	-	2.950	588.43	-	-	899.03	260.43	-	5,062.00	12,492.00	16,657.14
Minimum	753.35	194,078	(251.32)	3,136.63	-	-	0.110	21.94	-	-	27.75	13.94	-	12.00	-	332.63
Average	753.77	195,389	(146.93)	3,150.26	-	-	0.164	32.69	-	-	49.95	14.47	-	281.22	694.00	925.40
Maximum	754.16	196,627	-	3,162.56	-	-	0.240	47.68	-	-	69.60	14.63	-	506.00	968.00	1,372.64

Comments

1. Data based on 24-hour period ending 0800
2. Storage volume based on 2021 bathymetric survey.
3. Evaporation in inches is the measured pan evaporation. Calculated evaporation in acre feet uses the March pan factor: 76%
4. Indicated outlet release includes any leakage around gates.
5. Computed inflow is the sum of change in storage, releases, and evaporation minus precip on the reservoir surface and CCWA inflow.



**Santa Barbara County Parks Division,
Cachuma Lake Recreation Area
Summary of Aquatic Invasive Species Vessel Inspection Program
and Early Detection Monitoring Program: February 2026**



Cachuma Lake Recreation Area Launch Data – February 2026		
Inspection Data		
Total Vessels Entering Park	513	
Total Vessels Launched	496	
Total Vessels Quarantined	17	
Returning (Tagged) Boats Launched	422	85%
Kayak/Canoe: Inspected, launched	74	15%
4-stroke Engines	*	
2-strokes, w/CARB star ratings	*	
2-strokes, NO emissions ratings	*	
Quarantine Data		
Total Vessels Quarantined	17	
Quarantined 14 days	*	
Quarantined 30 days	17	
Quarantine Cause		
Water on vessel*	*	
Debris on hull*	*	
Plug installed*	*	
From infected county	4	
Ballast tanks*	*	
Boat longer than 24 feet*	*	
Out-of-state	0	
Unspecified*	*	
Mandatory Quarantine All Untagged Boats	17	
Demographic Data		
Quarantined from infected county	4	
Quarantined from SB County	10	
Quarantined from uninfected co	3	

Boat Launch Tags: Boats with Cachuma Lake Boat Launch Tags attach boat to trailer.

No mussel species have been located on any vessel entering Cachuma Lake as of the last day of this month.

* These conditions are no longer being tracked.

EARLY DETECTION MONITORING PROGRAM SUMMARY

Summary: No Dreissenid Mussels were detected, nor Aquatic Invasive Species of any kind.

Inspection Site: Cachuma Lake Reservoir, Santa Barbara County, California.

Plankton Tow Inspection Dates: 2026.02.26

Artificial Substrate & Surface Survey Date: 2026.02.26, 2026.02.26

Method: 4 Artificial Substrate Stations; 20 meters /65.61 linear feet of line as well as ramp, dock, anchor, etc.

Surveyors: COSB, Parks Division –Camarillo, Friedli

Lake elevation: Max feet: 753.00, current 754.18; Max acre-feet: 192,978, current: 195,695

Capacity: 102% At of the end of the survey month.